

Community

Report of Community to the Ordinary Meeting of Council held on Monday 18 July 2016

Relevance to Community Strategic Plan

RELEVANCE TO COMMUNITY STRATEGIC PLAN - COMMUNITY

The reports contained within this section of the agenda outline actions and activities that contribute to the achievement of the outcomes as outlined in our Community Strategic Plan 2033.

CO1 – 2016 Community Grants

COMMUNITY

CO1

2016 Community Grants

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EXECUTIVE SUMMARY

- The purpose of this report is to provide recommendation to Council for funding allocation of the 2016 Community Grants, Annual Mayoral School Citzenships Awards and Annual Community Hall Rates Subsidies.

It is recommended:

- That Council fund 25 Community Grant applications for a total value of \$37,815.00 as detailed in this report.
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- That Council fund 18 local schools at \$200.00 each for the Mayoral School Citizenship Award at a total of \$3,600.00 as detailed in this report.
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- That Council fund 4 Community Hall Rates Subsidies for a total of \$6,566.61 as detailed in this report.

REPORT

Applications for the 2016 Community Grants opened on Monday 2 May 2016, closing Tuesday 31 May 2016. This report provides an overview of the Community Grants Program and of the grants received.

25 applications were received in the 2016 round with all 25 recommended for funding.

Council received \$37,815.00 worth of funding applications with a pool of \$38,000.00 available.

CO1 – 2016 Community Grants

2016 Community Grant Summary

**2016 Community Grants Assistance
Summary of Applications Received**

CATEGORIES	2016 Funding Round				
	Applications Received	Funding Requested	Applications Recommended	Funding Recommended	Budget Allocation
Community Projects	10	\$ 28,715	10	\$28,715	\$ 15,000
Cultural Events	4	\$ 4,000	4	\$4,000	\$ 10,000
Capital Equipment	7	\$ 3,100	7	\$3,100	\$ 5,000
Sustainability	2	\$ 1,000	2	\$1,000	\$ 3,000
Leisure / Recreation	2	\$ 1,000	2	\$1,000	\$ 5,000
Total Applications	25	\$ 37,815		\$37,815	\$ 38,000
FUNDS AVAILABLE					
Management Plan 2016/17					\$ 38,000
Funds in Reserve					\$ 1,232
Total Funds available					\$ 38,000
Funding Recommended					\$ 37,815

There are 5 grant categories in this round of funding:

*** Recommended Community Projects - maximum grant \$3,000**

Projects that help local communities to build skills, identify opportunities and / or undertake actions for the social benefit of community members.

Organisation	Project	Funding Recommended
Community Links Wollondilly	School Breakfast Program	\$3,000
Southern Highlands PCYC	The Right Start Program – Picton High	\$2,000
Paws Pet Therapy	Training and Assessment	\$2,970

CO1 – 2016 Community Grants

Appin 1 st Scouts	Long Lunch & Cob Oven	\$3,000
Wollondilly Resilience Network	Sustainable Living Workshop Series 4	\$3,000
The Shepperd Centre	Music Therapy Program	\$3,000
Buxton Public School	Little Library	\$3,000
Buxton Community Association	Learn to Build A Wicking Bed	\$2,745
The Oaks Community Chamber of Commerce	Community Christmas Festival	\$3,000
Tahmoor Chamber of Commerce & Industry	Community Centenary Celebration	\$3,000
		\$28,715

***Recommended Art & Culture Events maximum grant \$1,000**

Events that foster the Shire's cultural identity or that provide an accessible, diverse range of community art and cultural opportunities.

Wollondilly Arts Group	My Space – My Place	\$1,000
Cawdor Public School P&C	Billy Cart Derby	\$1,000
The Oaks Historical Society	Pioneerscape Display	\$1,000
Wollondilly Branch – Fellowship of Australian Writers	Children's Short Story & Poetry Competition	\$1,000
		\$4,000

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***Recommended Sustainability Projects - maximum grant \$500**

Projects that support the local environment and assist in making Wollondilly a more sustainable place to live.

Wollondilly Resilience Network Inc.	Sustainability Film Series 3	\$500
Buxton Public School P&C	Environmental Education	\$500
		\$1,000

***Recommended Leisure & Recreation - maximum grant \$500**

Activities that provide access to physical and social pursuits to support a healthy and active community.

Warragamba Silverdale Neighbourhood Centre	Baby Massage Workshops	\$500
Jarvisfield Netball Club	Marquee	\$500
		\$1,000

***Recommended Capital Equipment - maximum grant \$500**

Purchases of small capital equipment items to support community organisation activities.

Community Links Wollondilly	Community Food Pantry Chest Freezer	\$500
Community Links Wollondilly	Knit & Natter Sewing Machine	\$500
Community Links Wollondilly	Community Laundry Project Washing Machine	\$500
Buxton Public School P&C	Clothing Racks	\$100
Jarvisfield Netball Club	Coaches Kit	\$500
Tahmoor Regional Sports Complex	Toilet Repair / Replacement	\$500
Buxton Community Association	Stove for Community Hall	\$500
		\$3,100
	TOTAL GRANTS	\$37,815

CO1 – 2016 Community Grants

2016 Mayoral School Citizenship Awards

School Citizenship Award	Amount
Appin Public School	\$200
Bargo Public School	\$200
Buxton Public School	\$200
Cawdor Public School	\$200
Douglas Park Public School	\$200
Mount Hunter Public School	\$200
Oakdale Public School	\$200
Picton Public School	\$200
Picton High School	\$200
St Anthony's Primary School	\$200
Tahmoor Public School	\$200
The Oaks Public School	\$200
Thirlmere Public School	\$200
Warragamba Public School	\$200
Wilton Public School	\$200
Wollondilly Anglican College Primary	\$200
Wollondilly Anglican College Secondary	\$200
Yanderra Public School	\$200
TOTAL	\$3,600.00

CO1 – 2016 Community Grants

2016 Community Hall Rates Subsidy

Community Hall Rates Subsidy	Amount
1 Mason St, Thirlmere – Thirlmere Returned Serviceman’s League	\$1,965.56
1984 Silverdale Rd, Silverdale – Warragamba Silverdale Neighbourhood Centre Inc	\$1,261.50
4 Station St, Menangle – Menangle Community Associate Inc	\$1,206.00
22 West Parade, Buxton – Buxton School of Arts Hall	\$2,133.55
	\$6,566.61

All applications have been assessed against the eligibility criteria as adopted by Council in November 2013 under the Financial Assistance Framework.

Council's Community Grants Program is provided by Council under Section 356 of the NSW Local Government Act.

CONSULTATION

Prior to the opening of the 2016 Community Grants Funding Round, promotion was undertaken through Bush Telegraph, Media press releases, Radio Interview/s, Website and Facebook. Three (3) information sessions were held where potential applicants were able to gain information about eligibility, process, requirements and timeframes.

The Team Leader Community Projects and Events was contactable during the opening of the funding round to respond to enquiries.

All applications were submitted electronically.

FINANCIAL IMPLICATIONS

Funding has been allocated and is available under the 2016/17 Operational Budget, Financial Assistance Program.

ATTACHMENTS

Nil Attachments.

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RECOMMENDATION

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2. That Council fund 18 local schools at \$200 each for the Mayoral School Citizenship Award at a total of \$3,600.00.
3. That Council fund 4 Community Hall Rates Subsidies for a total of \$6,566.61.