

Major Works Program - Building (Incl Precinct)			2018/19	2019/20	2020/21	2021/22	2022/23
Locality	Project Description	Estimate*	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity
			\$450,000	\$700,000	\$700,000	\$700,000	\$700,000
RENEW							
Old Post Office	Lintel, Crack Remediation and associated works	\$100,000		completed			
WSC Depot	Painting of Buildings	\$60,000		completed			
Tahmoor Community Centre	Refurbishment	\$17,500		completed			
WSC Depot	Refurb Parks & Gardens Building	\$45,000	INVESTIGATION	completed			
Warragamba Pool	Replacement of Pool Heater & associated equipment	\$25,000		completed			
Warragamba Pool	Upgrade Kiosk	\$15,000	INVESTIGATION	completed			
WSC Administration Building	Refurb A/C vents ASSETS	\$15,000		completed			
Oakdale RFS Brigade Station	Spray Seal driveway surface	\$8,600		completed			
Orangeville/Werombi RFS Brigade Station	Spray Seal driveway surface	\$13,278		completed			
WSC Depot	Refurb ladies toilets (incl shower facilities)	\$6,000	INVESTIGATION	completed			
WSC Depot	Building Investigations	\$20,000		INVESTIGATION			
Douglas Park Sportsground	Renewal of Public Toilets incl. shaded viewing area/storage	\$190,000		CONSTRUCTION			
Wilton Recreation Reserve	Upgrade (Female Friendly) AFL Amenities	\$190,000	INVESTIGATION	completed			
Victoria Park, Picton	Renewal of Public Toilets	\$150,000			CONSTRUCTION		
Wollondilly Community Leisure Centre	Renewal of Roof Sheeting (Indoor Pool) including noise dampening provision	\$400,000		INVESTIGATION	DESIGN/CONSTRUCTION		
Tahmoor Regional Sporting Complex - Skate Park	Renewal of Public Toilets	\$150,000			CONSTRUCTION		
Victoria Park, Picton	Replace Changeroom Ceilings Clubhouse	\$22,000			CONSTRUCTION		
Menangle Old School Site	Renewal of Public Toilets	\$150,000				CONSTRUCTION	
Antill Park Golf Club	Repair to Barn/ProShop (HERITAGE)				INVESTIGATION	CONSTRUCTION	
Antill Park Clubhouse	Clean, patch, paint all external walls, gutters, fascias, chimneys (HERITAGE)				INVESTIGATION	CONSTRUCTION	
Old Menangle School, Menangle	Old Menangle School Site - building	tbc			INVESTIGATION		
Hume Oval, Picton	Renewal of Public Toilets	\$150,000				INVESTIGATION	CONSTRUCTION
RSL Park, Picton	Renewal to Public Toilets	\$150,000					INVESTIGATION

Warragamba Sportsground	Renewal of Public Toilets	\$150,000					
Town Hall, Warragamba	Air Conditioning	tbc					
Shire Hall, Picton	Renewal of Public Toilets	\$150,000		INVESTIGATION	DESIGN	CONSTRUCTION	
New							
Bridgewater	Provision of Maintenance Shed and Amenities	\$100,000	INVESTIGATION	completed			
Wilton Recreation Reserve	New Multipurpose Amenities Building	\$1,700,000	INVESTIGATION	CONSTRUCTION			
Picton (RFS)	Provision of Cat 2B RFS Brigade Station (700-1000sqm site required)	\$900,000		INVESTIGATION/DESIGN			
Picton - Old Post Office	Creation of Smart Hub	\$450,000		INVESTIGATION	Construction		
Botanic Gardens	Provision of Accessible Toilet (Changing Place)	\$100,000			DESIGN	CONSTRUCTION	
Dudley Chesham Sportsground, The Oaks	multipurpose community facility & user amenities - design only (Construct ~ \$2.7m)	\$280,000				DESIGN	
Apex Park, Picton	Rationalisation of Public Toilets	\$10,000					
Appin Park	Implementation of Master Plan Clubhouse Extension incl storage, community room	to be scheduled					
The Precinct							
Community Facilities (New & Renew)				INVESTIGATION	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION
Administration Building (Renew & Expansion)				INVESTIGATION	INVESTIGATION	CONSTRUCTION	CONSTRUCTION
User Group Projects							
Willis Park, Oakdale	Clubhouse Upgrade including Changerooms, Awning, Clubroom	\$650,000	completed				
Douglas Park Sportsground	Storage Facility	\$150,000	CONSTRUCTION	completed			
Warragamba Waterboard Oval	Extension of Soccer amenities awning	\$50,000					
Warragamba Waterboard Oval	Amenities Building Addition of Changerooms	\$110,000					
Warragamba Sportsground	Construct Clubhouse (Netball)	\$100,000					
WCLC	Additional storage for user groups	\$90,000					
Planning							

Thirlmere	Rationalisation of Thirlmere Hall	\$6,000		INVESTIGATION/CONSULTATION			
Oakdale	Rationalisation of Oakdale Hall	\$6,000		INVESTIGATION/CONSULTATION			
The Oaks	Rationalisation of The Oaks Community Hall/Senior Citizens Annex	\$6,000		INVESTIGATION/CONSULTATION			
Warragamba	Rationalisation of WSNC/Teddy Bear Cottage/Elder Care Cottage (possible relocation to Warragamba Town Hall)		ON HOLD				
Picton	WSC Office Layout Refinement		ONGOING	ONGOING	ONGOING	ONGOING	ONGOING
Picton	New WSC Administration Building		INVESTIGATION	INVESTIGATION	DESIGN	CONSTRUCTION	CONSTRUCTION
Unfunded							
Dudley Chesham	Multi purpose Building (construction)	\$2,700,000					

* Estimate = nominal budget allocation to assist populating program whilst project scope and estimates are refined through investigation and design process