The Transport Capital Works Program for 2017/18 - 2023/24 is provided on the basis that funding will be approved to the totals as shown for the various programs, therefore the works listed are subject to change as budgets are adopted over the proceeding financial years. The following should be noted when viewing the attached table:

• Every attempt has been made to ensure accuracy of the projects listed, however, as there may be changes to budgets and as the program may be altered to accommodate urgent or unforeseen works - the program is published as a working document that will be constantly monitored and revised as required, • Strategic estimated costs are provided as a guide only and are subject to change. Variations to these estimated costs may be necessary due to change in scope as investigations are carried out as part of the design process, material costs, site conditions and geotechnical investigation,

• The timing of the projects may vary depending on the design requirements, external approvals, available resources, weather etc,

• The program may be changed as final adopted budget figures are determined each year, and

• All reasonable efforts have been made to ensure that there are no duplications of road segments across the various program areas and any remaining duplications will be addressed at the time of investigation works to ensure the appropriate treatment is applied.

WOLLONDILLY SHIRE COU	JNCIL - CAPITAL WORKS PROGRAM 202017/18	- 2023/24			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
nodu name	Diok Nume	Locality	reducit	construction cost only	2017/10 Work/rearry	2010/15 Work Activity	2013/20 Work Activity	2020/21 Work Activity		2022/25 Work Activity	2023/24 Work/Reduity
Road Renewal Total Pi	rogram Cost				\$7,030,000	\$8,800,000	\$13,571,953	\$13,233,118	\$12,715,488	\$12,329,000	\$12,247,000
	, ,										
Road Upgrade		_			\$0	\$0	\$3,575,950	\$3,030,125	\$2,091,482	\$1,400,000	\$1,000,000
Remembrance Driveway	Finns Intersection	Razorback	Roundabout Construction	\$500,000			Construct				
Remembrance Driveway Burragorang Road	Finns Intersection Quarry Rd - H No 1090	Razorback The Oaks	Roundabout Construction Safety Improvements	\$1,195,125 \$774,950			Construct	Construct			
Tylers Road	Remembrance Dwy - Silica Rd	Bargo	Road Widening	\$110,000			Completed				
Tylers Road	Remembrance Dwy - Silica Rd	Bargo	Pedestrain Refurge	\$125,000			compicted	Completed			
Remembrance Driveway	Koorana Rd -Stilton Ln	Tahmoor	Shoulder Widening & Safety barriers	\$290,000			Construct				
Woodbridge Road	H No 185 - Navigation Creek	Menangle	Reconstruction	\$700,000			Completed				
Woodbridge Road	Macarthur Bridge - Navigation Creek	Menangle	Reconstruction	\$600,000			Completed				
Remembrance Driveway	H No 365 - 765m South H No 391	Camden Park	Reconstruction	\$250,000			Construct				
Finns Road	Carrolls Rd - Navigation Creek	Menangle	Reconstruction	\$710,000				Construct	Construct		
Remembrance Driveway Margaret Street	Yarran Rd - H No 3116 Argyle St - Colden St	Bargo Picton	Reconstruction Reconstruction	\$1,091,482 \$400,000					Construct	Construct	
Wilton Road	Cataract River - H No 485	Appin	Reconstruction	\$400,000			Completed			CONSTRUCT	
Developer Contribution		7.6pm	Works to be determined	\$1,000,000			completed	Construct	Construct	Construct	Construct
	Daca 2 Deconstruction		<u>()</u>		Ś4 CEO 000	¢F 200 000					
Road Renewal - Project Ph				41,000,000	\$4,650,000	\$5,200,000	\$4,795,645	\$4,911,993	\$5,038,121	\$5,538,356	\$6,047,152
Remembrance Drive Mount Hercules Road	Rockford Rd - Stratford Rd Near House 200	Tahmoor Razorback	Reconstruction Reconstruction	\$1,000,000 \$300,000	Completed Completed						
Werombi Road	Cobbitty Road to Brownlow Hill Loop Road	Brownlow Hill	Reconstruction	\$100,000	Completed						
	Spring Creek Road Cattle Grid to Cattle Grid near House			\$200,000	completed						
Spring Creek Road	No 470	Mount Hunter	Reconstruction	\$650,000	Completed						
May Farm Road	Burragorang Road and House No 130	Brownlow Hill	Reconstruction	\$1,200,000	Completed						
Fairleys Road	Abbotsford Creek to Crawfords Creek	Picton	Reconstruction	\$500,000	Completed						
Avon Dam Road	Johnson Road to Reservoir Road	Bargo	Reconstruction	\$900,000	Completed						
Westbourne Avenue	Milton St - Church St Church St - Albert Ave	Thirlmere Thirlmere	Reconstruction Reconstruction	\$109,000 \$200,000		Completed	Re-linemark Re-linemark				
Westbourne Avenue Westbourne Avenue	Albert Intersection	Thirlmere	Reconstruction	\$200,000		Completed Completed	Re-linemark				
Westbourne Avenue	Albert Ave - Gordon St	Thirlmere	Reconstruction	\$299,000		Completed	Re-linemark				
Silverdale Road	McLeay Rd - H No 950	Orangeville	Reconstruction	\$735,000		Completed	Re-linemark				
Silverdale Road	Ridgehaven Rd - Lewis St	Silverdale	Reconstruction	\$574,000		Completed	Re-linemark				
Silverdale Road	Lewis St Intersection	Silverdale	Reconstruction	\$55,000		Completed	Re-linemark				
Menangle Road	H No 1350 - H No 1285	Menangle	Reconstruction	\$833,000		Completed	Re-linemark				
Avon Dam Road Remembrance Driveway	H No 77 - Reservoir Rd H No 365 - 765m South H No 391	Bargo Camden Park	Reconstruction Reconstruction			Rescheduled Rescheduled					
Remembrance Driveway	765m South H No 391 - 300m South	Cawdor	Reconstruction			Rescheduled					
Thirlmere Way	Roundabout - Bell St	Thirlmere	Reconstruction	\$735,000		Completed	Re-linemark				
Remembrance Driveway	Seg095-Chnge 249-to-Donalds Range	Razorback	Reconstruction		Brought Forward	Completed	Re-linemark				
Great Southern Road	Seg100-Dymond-to-Bargo	Bargo	Reconstruction		Brought Forward	Completed	Re-linemark				
Camden Street	Wonson St - Fitzroy St	Wilton	Reconstruction	\$190,000		Investigate	Completed	Re-linemark			
Avon Dam Road Warradale Road	H No 77 - Reservoir Rd H No 3 - Turunen Ave	Bargo Silverdale	Reconstruction Reconstruction	\$603,060 \$321,000		Rescheduled Investigate	Construct Completed	Re-linemark Re-linemark			
Bargo River Road	Noonamena St - Waratah Pl	Tahmoor	Reconstruction	\$350,920		Investigate	Completed	Re-linemark			
Bargo River Road	Seg080-Waratah Intersection	Tahmoor	Reconstruction	\$50,000		Investigate	Construct	Re-linemark			
Argyle Street	Picton Ave - H No 223	Picton	Reconstruction	\$550,000		Investigate	Completed	Re-linemark			
Finns Road	Menangle Rd - Carrolls Rd	Menangle	Reconstruction	\$1,101,150		Investigate	Completed	Re-linemark			
Remembrance Driveway	Koorana Rd - Stilton Ln	Tahmoor	Reconstruction	\$266,265		Investigate	Construct	Re-linemark			
Remembrance Driveway Silverdale Road	Stilton Intersection Lewis St - Donohoe Wy	Tahmoor Silverdale	Reconstruction Reconstruction	\$46,035 \$130,000		Investigate Investigate	Construct Completed	Re-linemark Re-linemark			
Silverdale Road	Donohoe Intersection	Silverdale	Reconstruction	\$130,000 \$80,000		Investigate	Completed	Re-linemark			
Silverdale Road	Donohoe Wy - Warradale Rd	Silverdale	Reconstruction	\$510,000		Investigate	Completed	Re-linemark			
Station Street	Jarvis St - Leonard St	Thirlmere	Reconstruction	\$224,115		Investigate	Completed	Re-linemark			
Station Street	Leonard St Intersection	Thirlmere	Reconstruction	\$20,100		Investigate	Completed	Re-linemark			
Station Street	Leonard St - Austins Ln	Thirlmere	Reconstruction	\$273,193		Investigate	Completed	Re-linemark			
Station Street	Leonard St - Austins Ln	Thirlmere	Reconstruction	\$20,100		Investigate	Completed	Re-linemark			
Remembrance Driveway	H No 365 - 765m South H No 391 765m South H No 391 - 300m South	Camden Park Cawdor	Reconstruction	\$400,000 \$340,568			Rescheduled Rescheduled	Construct Construct	Re-linemark Re-linemark		
Remembrance Driveway Oaks Road	H No 27 - Mulhollands Rd	Thirlmere	Reconstruction Reconstruction	\$340,568 \$1,087,335			Investigate	Construct	Re-linemark		
Menangle Road	Woodbridge Rd - St James	Menangle	Reconstruction	\$488,940			Investigate	Construct	Re-linemark		
Argyle Street	View St - Prince St	Picton	Reconstruction	\$611,765			Investigate	Construct	Re-linemark		
	Manatan Darik Dali. Camadan Dal	Douglas Park	Reconstruction	\$402,675			Investigate	Construct	Re-linemark		
Douglas Park Drive	Moreton Park Rd - Camden Rd Prince St - Connellan Cres	Douglas Park Picton	Reconstruction	\$495,000			intestigute	0011011 001			

WOLLONDILLY SHIRE COUN	ICIL - CAPITAL WORKS PROGRAM 202017/18	- 2023/24			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Argyle Street	H No 223 - Lumsdaine St	Picton	Reconstruction	\$262,000			Investigate	Construct	Re-linemark		
Argyle Street	Lumsdaine St - Whitfield Pl Turunen Ave - Marsh Rd	Picton	Reconstruction	\$312,390			Investigate	Construct	Re-linemark		
Warradale Road Silverdale Road	H No 2680 - Bents Basin Rd	Silverdale Wallacia	Reconstruction Reconstruction	\$431,000 \$630,000			Investigate	Construct Investigate	Re-linemark Construct	Re-linemark	
Bridge Street	Darley St - Thirlmere Wy	Picton	Reconstruction	\$350,000				Investigate	Construct	Re-linemark	
Appin Road	Toggerai St - Church St	Appin	Reconstruction	\$380,000				Investigate	Construct	Re-linemark	
Burragorang Road	H No 340 - Monks Ln	Mount Hunter	Reconstruction	\$1,500,000				Investigate	Construct	Re-linemark	
Remembrance Driveway Oaks Road	Macarthur Cct - H No 321 Cedar Creek - H No 275	Camden Park Thirlmere	Reconstruction Reconstruction	\$350,000 \$300,000				Investigate Investigate	Construct Construct	Re-linemark Re-linemark	
Remembrance Driveway	H No 3110 - H No 3070	Bargo	Reconstruction	\$650,000				Investigate	Construct	Re-linemark	
Werombi Road	Brownlow Hill Loop Rd - H No 455	Brownlow Hill	Reconstruction	\$418,080				Investigate	Construct	Re-linemark	
Burragorang Road	H No 1456 - Egans Rd	Oakdale	Reconstruction	\$380,000				Investigate	Construct	Re-linemark	
Station Street Station Street	Thirlmere Wy - Bell St Bell St - Jarvis St	Couridjah	Reconstruction	\$400,000 \$200,000					Investigate	Construct	Re-linemark Re-linemark
Cawdor Road	Fitzpatrick Bridge - H No 610	Couridjah Cawdor	Reconstruction Reconstruction	\$200,000					Investigate Investigate	Construct	Re-linemark
Oaks Road	Scroggies Rd - Shelleys Ln	Thirlmere	Reconstruction	\$318,240					Investigate	Construct	Re-linemark
Remembrance Driveway	H No 3000 - H No 3070	Bargo	Reconstruction	\$1,100,000					Investigate	Construct	Re-linemark
East Parade	Bargo River Rd - South St	Buxton	Reconstruction	\$500,000					Investigate	Construct	Re-linemark
East Parade Remembrance Driveway	South St - H No 155 Racecourse Creek - H No 1405	Buxton Picton	Reconstruction Reconstruction	\$300,000 \$150,000					Investigate Investigate	Construct Construct	Re-linemark Re-linemark
Menangle Road	H No 345 - Finns Rd	Menangle	Reconstruction	\$1,333,800					Investigate	Construct	Re-linemark
Remembrance Driveway	H No 1265 - H No 1225	Razorback	Reconstruction	\$267,750					Investigate	Construct	Re-linemark
Douglas Park Drive	Hume Overpass	Douglas Park	Reconstruction	\$305,910					Investigate	Construct	Re-linemark
Silverdale Road Bobs Range Road	Bents Basin Rd - Nepean River Eastview Rd - H No 279	Wallacia	Reconstruction Reconstruction	\$200,000 \$948.888						Investigate	Construct Construct
Bridge Street	Argyle St - Bollard Pl	Orangeville Picton	Reconstruction	\$948,888						Investigate Investigate	Construct
May Farm Road	H No 190 - Smalls Rd	Brownlow Hill	Reconstruction	\$650,000						Investigate	Construct
Station Street	Nattai St - Bargo River Rd	Couridjah	Reconstruction	\$900,000						Investigate	Construct
Great Southern Road	Wellers Rd - H No 121	Bargo	Reconstruction	\$443,052						Investigate	Construct
Remembrance Driveway Werombi Road	Yarran Rd - H No 3232 Bobs Range Rd - H No 1040	Bargo Theresa Park	Reconstruction Reconstruction	\$579,405 \$896,670						Investigate Investigate	Construct Construct
Douglas Park Drive	Dredge Ave - Mitchell Pl	Douglas Park	Reconstruction	\$436,170						Investigate	Construct
			0	<i>+</i> ·····	ćo	ćo	ćo	¢2,000	6270 750		
,	se 3 - Rehabilitation - Narrow Rural Residentia Avon Dam Rd - Hawthorne Rd		Chaulden Widenies and neuronent stabilization	¢50.000	\$0	\$0	\$0	\$3,000	\$378,750	\$327,561	\$432,448
Johnson Road Johnson Road	Hawthorne Rd - H No 75	Bargo Bargo	Shoulder Widening and pavement stabilisation Shoulder Widening and pavement stabilisation	\$50,000 \$250,000				Investigate Investigate	Construct Construct		
Albert Avenue	Westbourne Ave - Carlton Rd	Thirlmere	Shoulder Widening and pavement stabilisation	\$75,000					Investigate	Construct	
Lakes Street	Barbour Rd - Campbell St	Thirlmere	Shoulder Widening and pavement stabilisation	\$80,000					Investigate	Construct	
Marshall Avenue	Remembrance Dwy - Causeway	Bargo	Shoulder Widening and pavement stabilisation	\$145,000					Investigate	Construct	
Boundary Road Dymond Street	East Pd - Buxton Ave Wattle - Government	Buxton Bargo	Shoulder Widening and pavement stabilisation Shoulder Widening and pavement stabilisation	\$430,000 \$244,800						Investigate	Construct Investigate
,		Ű		Ş244,000	4.0						
	se 2 - Heavy Patching, Surface Treatment & Sh			¢01.000	\$0	,,	\$1,677,460	\$1,579,879	\$1,640,800	\$977,855	\$1,367,165
Abbotsford Road Pheasants Nest Road	Barkers Lodge Rd - Equestrian Dr Arina Rd - H No 60	Picton Pheasants Nest	Reseal/Patching/Widening Reseal/Patching/Widening	\$91,000 \$408,000		Completed Completed	Re-linemark Re-linemark				
Ruddocks Road	H No 160 - Scroggies Rd	Lakesland	Reseal/Patching/Widening	\$319,000		Completed	Re-linemark				
Donalds Range Road	Remembrance Dwy - Plateau Dr	Razorback	Reseal/Patching/Widening	\$388,000		Completed	Re-linemark				
Moreton Park Road	H No 610 - Hume Overpass	Douglas Park	Reseal/Patching/Widening	\$366,000		Investigate	Completed	Re-linemark			
Bents Basin Road Rockford Road	H No 150 - H No 250 Dietrich Rd - H No 240	Wallacia Tahmoor	Reseal/Patching/Widening	\$519,200 \$464,550		Investigate	Completed	Re-linemark			
Bobs Range Road	H No 153 - Eastview Dr	Orangeville	Reseal/Patching/Widening Reseal/Patching/Widening	\$464,550		Investigate Investigate	Completed Completed	Re-linemark Re-linemark			
Brooks Point Road	Appin Rd - Northhamptondale Rd	Appin	Reseal/Patching/Widening	\$628,740			Investigate	Construct	Re-linemark		
Macquariedale Road	H No 244 - H No 265	Appin	Reseal/Patching/Widening	\$123,840			Investigate	Construct	Re-linemark		
Brooks Point Road	Northamptondale Rd - H No 155	Appin	Reseal/Patching/Widening	\$520,240			Investigate	Construct	Re-linemark		ļ]
Pheasants Nest Road	Sugarloaf Creek Rd - Lyrebird Rd H No 279 - H No 365	Pheasants Nest	Reseal/Patching/Widening	\$279,000 \$445,170			Investigate	Construct	Re-linemark	Re-linemark	<u> </u>
Bobs Range Road Donalds Range Road	H No 246 - H No 385	Orangeville Razorback	Reseal/Patching/Widening Reseal/Patching/Widening	\$445,170				Investigate Investigate	Construct Construct	Re-linemark Re-linemark	
Mount Hercules Road	H No 200 - Thurns Rd	Razorback	Reseal/Patching/Widening	\$556,890				Investigate	Construct	Re-linemark	
Nepean Road	Moss Vale Ave - Lynne Ave	Lakesland	Reseal/Patching/Widening	\$172,900				Investigate	Construct	Re-linemark	
Nepean Road	Lynne Ave - H No 110	Lakesland	Reseal/Patching/Widening	\$150,000					Investigate	Construct	
Macquariedale Road Pheasants Nest Road	H No 265 - H No 289 Dry Creek - Nightingale Rd	Appin Pheasants Nest	Reseal/Patching/Widening Reseal/Patching/Widening	\$200,000 \$200,000					Investigate Investigate	Construct Construct	├
Taylors Road	H No 158 - Baldi Dr	Silverdale	Reseal/Patching/Widening	\$200,000					Investigate	Construct	<u> </u>
Silverdale Rd Service Road	H No 1950 - H No 1984	Silverdale	Reseal/Patching/Widening	\$250,000					Investigate	Construct	
Arina Road	Pheasants Nest Rd - H No 160	Bargo	Reseal/Patching/Widening	\$650,000						Investigate	Construct
Old Razorback Road	Apps Gully - H No 47	Razorback	Reseal/Patching/Widening	\$300,000						Investigate	Construct
Arina Road Arina Road	Warrobyn Rd Intersection Warrobyn Rd - Dwyers Rd	Bargo Bargo	Reseal/Patching/Widening Reseal/Patching/Widening	\$50,000 \$300,000						Investigate Investigate	Construct Construct
Bargo River Road	Noonamena St Intersection	Tahmoor	Reseal/Patching/Widening	\$50,000						Investigate	Construct
5				+,500	¢1,200,000	¢1 200 000	62 E00 49C	¢2 F27 600	62 71C C72		
Road Renewal - Project Pha Montpelier Drive	se 2 - Heavy Patching and Surface Treatment Evelyns Range Rd/Victoria Park Rd	Mowbray Park	Reseal/Heavy Patching	\$490,000	\$1,290,000 Completed	\$1,290,000	\$2,509,486	\$2,527,699	\$2,716,673	\$3,787,770	\$3,080,948
Montpelier Drive	Strathmore Rd	The Oaks	Reseal/Heavy Patching Reseal/Heavy Patching	\$490,000	Completed						
Remembrance Drive	Picton to Razorback	Picton	Reseal/Heavy Patching	\$636,500	Completed						
Ruddocks Road	Creighton Rd - H No 85	Lakesland	Reseal/Heavy Patching	\$47,000		Completed	Re-linemark				
Cedar Creek Road	Cedar Creek Bridge - Mulhollands Rd	Thirlmere	Reseal/Heavy Patching	\$62,000		Completed	Re-linemark				ļ]
Steveys Forest Road	H No 375 - H No 430 H No 310 - H No 375	Oakdale Oakdale	Reseal/Heavy Patching	\$149,000 \$176,000		Completed	Re-linemark Re-linemark				├
Steveys Forest Road	1110 310 - 1110 373	Udkudie	Reseal/Heavy Patching	\$1/6,000	1	Completed	Ne-IIIIeIIIark	1	1	1	1

WOLLONDILLY SHIKE COUR	NCIL - CAPITAL WORKS PROGRAM 202017/18	- 2023/24			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Deed Name	DiadeAterra	La selite :	Turkerst	Construction Cost Only	2017/10 10/2	2010/10 West Astricts	2010/20 M/	2020/21 Week Astrictu	2021/22 14/2 - 14 A - 14 - 14	2022/22 14/2-1- 4-+11	2022/24 M/s - H. A - History
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Pheasants Nest Road	Knox Rd - Dry Creek	Pheasants Nest	Reseal/Heavy Patching	\$52,000		Completed	Re-linemark				
Pheasants Nest Road	Lyrebird Rd - Pheasants Nest Bridge	Pheasants Nest	Reseal/Heavy Patching	\$69,000		Completed	Re-linemark				
Remembrance Driveway	Racecourse Creek - H No 1515	Razorback	Reseal/Heavy Patching	\$79,000		Completed	Re-linemark				
Remembrance Driveway Pheasants Nest Road	H No 1265 - H No 1225 Eliza Creek - Lawson Rd	Razorback Pheasants Nest	Reseal/Heavy Patching Reseal/Heavy Patching	\$49,000 \$44,000		Completed Completed	Re-linemark Re-linemark				
Burragorang Road	Binalong Rd Intersection	Belimbla Park	Reseal/Heavy Patching	\$8,000		Completed	Re-linemark				
Burragorang Road	Binalong Rd - Dairy Rd	Belimbla Park	Reseal/Heavy Patching	\$96,000		Completed	Re-linemark				
Abbotsford Road	Equestrian Dr - Fairleys Rd	Picton	Reseal/Heavy Patching	\$48,000		Deferred pending DA	Re-linemark				
Werombi Road Werombi Road	Bamburg Rd - H No 1450 H No 1040 - Bobs Range Rd	Werombi Theresa Park	Reseal/Heavy Patching Reseal/Heavy Patching	\$104,000 \$167,000		Completed Completed	Re-linemark Re-linemark				
Station Street	Boundary Rd - Nattai St	Couridiah	Reseal/Heavy Patching	\$107,000		Completed	Re-linemark				
Station Street	Boundary Rd Intersection	Couridjah	Reseal/Heavy Patching	\$7,000		Completed	Re-linemark				
Arina Road	Dogtrap Creek Bridge - Pheasants Nest Rd	Bargo	Reseal/Heavy Patching	\$111,889			Completed	Re-linemark			
Bargo River Road	Colo St - Meryla St Wilton St Intersection	Couridjah	Reseal/Heavy Patching	\$19,278			Completed	Re-linemark			
Bargo River Road Bargo River Road	East St Intersection	Couridjah Couridjah	Reseal/Heavy Patching Reseal/Heavy Patching	\$3,870			Completed Completed	Re-linemark Re-linemark			
Bargo River Road	Meryla St Intersection	Couridjah	Reseal/Heavy Patching	\$4,860			Completed	Re-linemark			
Bargo River Road	East St - Wilton St	Couridjah	Reseal/Heavy Patching	\$27,000			Completed	Re-linemark			
Bargo River Road	Wongawillii St Intersection	Couridjah	Reseal/Heavy Patching	\$5,000			Completed	Re-linemark			
Bargo River Road	Wongawilli St - Banksia St	Couridjah	Reseal/Heavy Patching	\$23,258			Completed	Re-linemark			
Bargo River Road Bargo River Road	Colo St Intersection Wilton St - Wongawilli St	Couridjah Couridjah	Reseal/Heavy Patching Reseal/Heavy Patching	\$5,716 \$21,778		+	Completed Completed	Re-linemark Re-linemark			
Bobs Range Road	Eastview Intersection	Orangeville	Reseal/Heavy Patching	\$120,000			Completed	Re-linemark			
Bobs Range Road	Eastview Dr - H No 275	Orangeville	Reseal/Heavy Patching	\$15,000			Completed	Re-linemark			
Carlisle Street	Carlisle St - Chandos Rd	Yanderra	Reseal/Heavy Patching	\$123,786			Completed	Re-linemark			
Douglas Park Drive	Blades Bridge - Douglas Park Drive Cway	Douglas Park	Reseal/Heavy Patching	\$92,966			Construct	Re-linemark			
Douglas Park Drive Douglas Park Drive	H No 160 - H No 314 Dredge Ave - Mitchell Pl	Douglas Park Douglas Park	Reseal/Heavy Patching Reseal/Heavy Patching	\$120,000 \$70,000			Completed Completed	Re-linemark Re-linemark			
East Parade	H No 47 Intersection	Buxton	Reseal/Heavy Patching	\$5,603			Completed	Re-linemark			
East Parade	Wallaroo Rd Intersection	Buxton	Reseal/Heavy Patching	\$4,000			Completed	Re-linemark			
East Parade	47 East Pde - 12 West Pde	Buxton	Reseal/Heavy Patching	\$10,395			Completed	Re-linemark			
East Parade	H No 43 - H No 47	Buxton	Reseal/Heavy Patching	\$15,000			Completed	Re-linemark			
East Parade East Parade	H No 47 - H No 51 H No 51 - Matcham Rd	Buxton Buxton	Reseal/Heavy Patching Reseal/Heavy Patching	\$11,664 \$12,767			Completed Completed	Re-linemark Re-linemark			
Marsh Road	Coveny St - Silverdale Rd	Silverdale	Reseal/Heavy Patching	\$12,767			Deferred pending DA	Re-linemark			
Nightingale Road	H No 294 - H No 115	Pheasants Nest	Reseal/Heavy Patching	\$87,126			Completed	Re-linemark			
Oaks Road	H No 280 - Mulhollands Rd	Thirlmere	Reseal/Heavy Patching	\$220,000			Completed	Re-linemark			
Oaks Road	Mulhollands Rd Intersection	Thirlmere	Reseal/Heavy Patching	\$7,898			Completed	Re-linemark			
Oaks Road Ryan Street	Mulhollands Rd - Mowbray Park Rd Rvan St - Close St	Thirlmere Thirlmere	Reseal/Heavy Patching Reseal/Heavy Patching	\$60,000 \$38,328			Completed Completed	Re-linemark Re-linemark			
Silverdale Road	Lincoln Dr - H No 710	Orangeville	Reseal/Heavy Patching	\$200,000			Completed	Re-linemark			
Strathmore Road	Werriberri Ck - Waterfall Ck Rd	The Oaks	Reseal/Heavy Patching	\$30,826			Completed	Re-linemark			
Strathmore Road	Waterfall Creek Rd - Cul-De-Sac	The Oaks	Reseal/Heavy Patching	\$20,261			Completed	Re-linemark			
Thirlmere Way	Railway Line - Pitt St	Tahmoor	Reseal/Heavy Patching	\$15,163			Completed	Re-linemark			
Tylers Road Waterhouse Drive	Remembrance Dwy - Silica Rd Dales Rd - Narelle Pl	Bargo Silverdale	Reseal/Heavy Patching Reseal/Heavy Patching	\$90,000 \$39,123			Completed Completed	Re-linemark Re-linemark			
West Parade	Slades Rd - H No 200	Thirlmere	Reseal/Heavy Patching	\$100,000			Completed	Re-linemark			
West Parade	H No 4 - Parnwell St	Buxton	Reseal/Heavy Patching	\$14,580			Completed	Re-linemark			
West Parade	Parnwell St - H No 14	Buxton	Reseal/Heavy Patching	\$9,526			Completed	Re-linemark			
Woodbridge Road	Woodbridge Rd Culvert	Menangle	Reseal/Heavy Patching	\$2,525			Completed	Re-linemark			
Woodbridge Road Woodbridge Road	Woodbridge Rd Culvert - H No 60 H No 65 - H No 185	Menangle Menangle	Reseal/Heavy Patching Reseal/Heavy Patching	\$91,854 \$90,000			Completed Completed	Re-linemark Re-linemark			
Arina Road	Reservoir Rd - Avon Dam Rd	Bargo	Reseal/Heavy Patching	\$90,000			Completed	Re-linemark			
Bargo River Road	Banksia St - Colo St	Couridjah	Reseal/Heavy Patching	\$20,000			Completed	Re-linemark			
Bargo River Road	Meryla St - Railway st	Couridjah	Reseal/Heavy Patching	\$19,751			Completed	Re-linemark			
Bargo River Road	Station St Intersection	Couridjah	Reseal/Heavy Patching	\$8,745			Completed	Re-linemark			
Barkers Lodge Road Barkers Lodge Road	H No 1380 - H No 1450 H No 875 - Fergusson Rd	Lakesland Lakesland	Reseal/Heavy Patching Reseal/Heavy Patching	\$150,000 \$85,000		+	Completed Completed	Re-linemark Re-linemark			
Barkers Lodge Road	H No 1450 - Halliday Rd	Lakesland	Reseal/Heavy Patching	\$170,000			Investigate	Construct	Re-linemark		
Barkers Lodge Road	Halliday Rd Intersection	Oakdale	Reseal/Heavy Patching	\$10,000			Investigate	Construct	Re-linemark		
Barkers Lodge Road	Hutchinsons Rd - Mill Rd	Oakdale	Reseal/Heavy Patching	\$55,000			Investigate	Construct	Re-linemark		
Barkers Lodge Road	Fergusson Rd - Rockbarton Rd	Lakesland	Reseal/Heavy Patching	\$190,749		<u> </u>	Investigate	Construct	Re-linemark		
Barkers Lodge Road Baroo Street	Nolan Rd - Sheehys Creek Rd Turner St - Wilson Gr	Lakesland Thirlmere	Reseal/Heavy Patching Reseal/Heavy Patching	\$105,000 \$39,753			Investigate Investigate	Construct Construct	Re-linemark Re-linemark		
Binalong Road	Yallah St - Kundabung St	Belimbla Park	Reseal/Heavy Patching	\$18,175			Investigate	Construct	Re-linemark		
	Appin Rd - End	Appin	Reseal/Heavy Patching	\$100,000			Investigate	Construct	Re-linemark		
Brian Road		Oakdale	Reseal/Heavy Patching	\$13,675			Investigate	Construct	Re-linemark		
Brian Road Bridle Avenue	Blue Wren Pl - Cul-De-Sac			\$102,036			Investigate	Construct	Re-linemark	1	1
Brian Road Bridle Avenue Brooks Point Road	H No 350 to water Channel	Appin	Reseal/Heavy Patching					<b>C</b>			
Brian Road Bridle Avenue Brooks Point Road Brownlow Hill Loop Road	H No 350 to water Channel Werombi Rd - Paschendaele Pl	Brownlow Hill	Reseal/Heavy Patching	\$94,090			Investigate	Construct	Re-linemark		
Brian Road Bridle Avenue Brooks Point Road	H No 350 to water Channel						Investigate Investigate Investigate	Construct Construct Construct	Re-linemark Re-linemark Re-linemark		
Brian Road Bridle Avenue Brooks Point Road Brownlow Hill Loop Road Burragorang Road	H No 350 to water Channel Werombi Rd - Paschendaele Pl H No 1090 - Binalong Rd	Brownlow Hill Belimbla Park	Reseal/Heavy Patching Reseal/Heavy Patching	\$94,090 \$182,990			Investigate	Construct	Re-linemark		
Brian Road Bridle Avenue Brooks Point Road Brownlow Hill Loop Road Burragorang Road Cambalan Street Crakanthorp Lane East Parade	H No 350 to water Channel Werombi Rd - Paschendaele Pl H No 1090 - Binalong Rd Mimosa St - Biara St Coull St - end South St Intersection	Brownlow Hill Belimbla Park Bargo Picton Buxton	Reseal/Heavy Patching Reseal/Heavy Patching Reseal/Heavy Patching Reseal/Heavy Patching Reseal/Heavy Patching	\$94,090 \$182,990 \$40,988 \$14,449 \$15,000			Investigate Investigate Investigate Investigate	Construct Construct Construct Construct	Re-linemark Re-linemark Re-linemark Re-linemark		
Brian Road Bridle Avenue Brooks Point Road Brownlow Hill Loop Road Burragorang Road Cambalan Street Crakanthorp Lane East Parade Elizabeth Close	H No 350 to water Channel Werombi Rd - Paschendaele Pl H No 1090 - Binalong Rd Mimosa St - Biara St Coull St - end South St Intersection Sarah Pl - Cul-De-Sac	Brownlow Hill Belimbla Park Bargo Picton Buxton Appin	Reseal/Heavy Patching Reseal/Heavy Patching Reseal/Heavy Patching Reseal/Heavy Patching Reseal/Heavy Patching Reseal/Heavy Patching	\$94,090 \$182,990 \$40,988 \$14,449 \$15,000 \$20,866			Investigate Investigate Investigate Investigate Investigate	Construct Construct Construct Construct Construct	Re-linemark Re-linemark Re-linemark Re-linemark Re-linemark		
Brian Road Bridle Avenue Brooks Point Road Brownlow Hill Loop Road Burragorang Road Cambalan Street Crakanthorp Lane East Parade	H No 350 to water Channel Werombi Rd - Paschendaele Pl H No 1090 - Binalong Rd Mimosa St - Biara St Coull St - end South St Intersection	Brownlow Hill Belimbla Park Bargo Picton Buxton	Reseal/Heavy Patching Reseal/Heavy Patching Reseal/Heavy Patching Reseal/Heavy Patching Reseal/Heavy Patching	\$94,090 \$182,990 \$40,988 \$14,449 \$15,000			Investigate Investigate Investigate Investigate	Construct Construct Construct Construct	Re-linemark Re-linemark Re-linemark Re-linemark		

WOLLONDILLY SHIRE COUM	NCIL - CAPITAL WORKS PROGRAM 202017/18	- 2023/24			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Montpelier Drive	Victoria Park Rd - Evelyns Range Rd	The Oaks	Reseal/Heavy Patching	\$70,000			Investigate	Construct	Re-linemark		
Mowbray Park Road	Oaks Rd - H No 155	Lakesland	Reseal/Heavy Patching	\$180,000		+	Investigate	Construct	Re-linemark		
Prince Street	H No 15 - Railway	Picton	Reseal/Heavy Patching	\$43,216			Investigate	Construct	Re-linemark		
Prince Street	Lumsdaine St - H No 76	Picton	Reseal/Heavy Patching	\$25,042			Investigate	Construct	Re-linemark		
Ralfe Street	Harper Cl - H No 19	Tahmoor	Reseal/Heavy Patching	\$15,000			Investigate	Construct	Re-linemark	'	
Pheasants Nest Road	Whipbird Rd - Charles Rd	Pheasants Nest	Reseal/Heavy Patching	\$70,000		<u> </u>	Investigate	Construct	Re-linemark	l'	
Pheasants Nest Road Ridge Road	H No 60 - Sugarloaf Creek Rd H No 70 - H No 150	Pheasants Nest Oakdale	Reseal/Heavy Patching Reseal/Heavy Patching	\$25,000 \$150,578			Investigate Investigate	Construct Construct	Re-linemark Re-linemark	'	
Remembrance Dr Service Road	H No 3070 - Caloola Rd	Bargo	Reseal/Heavy Patching	\$60,722		+	Investigate	Construct	Re-linemark	'	
Remembrance Dr Service Road	Caloola Rd - H No 3130	Bargo	Reseal/Heavy Patching	\$51,000	,	+	Investigate	Construct	Re-linemark		
Remembrance Driveway	Avon Dam Rd Bridge Crossing	Bargo	Reseal/Heavy Patching	\$10,787			Investigate	Construct	Re-linemark		
Remembrance Driveway	Racecourse Creek Bridge	Razorback	Reseal/Heavy Patching	\$5,130			Investigate	Construct	Re-linemark		
Ridge Road	H No 150 - H No 200	Oakdale	Reseal/Heavy Patching	\$145,000			Investigate	Construct	Re-linemark		
Rockford Road	Hodgson Gr - Dietrich Rd	Tahmoor	Reseal/Heavy Patching	\$35,000			Investigate	Construct	Re-linemark	ļ'	
Rockford Road	Kammer PI - Bargo River	Tahmoor	Reseal/Heavy Patching	\$36,248		<u> </u>	Investigate	Construct	Re-linemark	l'	
Silverdale Road	Pineridge Cres - H No 1515 Werriberri Rd - H No 504	Werombi	Reseal/Heavy Patching	\$206,194 \$118,652			Investigate	Construct	Re-linemark	De linemente	
Silverdale Road Taylors Road	Green Hills Dr - Manna Wy	Orangeville Silverdale	Reseal/Heavy Patching Reseal/Heavy Patching	\$118,652		+	+	Investigate Investigate	Construct Construct	Re-linemark Re-linemark	
Thirlmere Way	Bronzewing St Intersection	Tahmoor	Reseal/Heavy Patching	\$9,518				Investigate	Construct	Re-linemark	
Warradale Road	Marsh Rd Intersection	Silverdale	Reseal/Heavy Patching	\$18,964			1	Investigate	Construct	Re-linemark	
Waterhouse Drive	Narelle Pl - Lachlan Cl	Silverdale	Reseal/Heavy Patching	\$21,379				Investigate	Construct	Re-linemark	
Werombi Road	Big Gully Creek Bridge - H No 780	Theresa Park	Reseal/Heavy Patching	\$50,000				Investigate	Construct	Re-linemark	
Bargo River Road	Bargo River Rd Bridge - Noonamena St	Tahmoor	Reseal/Heavy Patching	\$115,528				Investigate	Construct	Re-linemark	
Barkers Lodge Road	Rockbarton Rd - H No 1060	Lakesland	Reseal/Heavy Patching	\$65,707				Investigate	Construct	Re-linemark	
Barkers Lodge Road	Rockbarton Rd Intersection	Lakesland	Reseal/Heavy Patching	\$6,739		<u> </u>	<u> </u>	Investigate	Construct	Re-linemark	
Barkers Lodge Road Berwick Park Road	Mill Rd - Russell Ln Wilton Park Rd - H No 30	Oakdale Wilton	Reseal/Heavy Patching Reseal/Heavy Patching	\$168,485 \$51,354				Investigate	Construct Construct	Re-linemark Re-linemark	
Bridge Street	Redbank PI - H No 120	Picton	Reseal/Heavy Patching	\$84,329			+	Investigate Investigate	Construct	Re-linemark	
Bridgewater Boulevard	Young Ave Roundabout	Camden Park	Reseal/Heavy Patching	\$35,910		+	+	Investigate	Construct	Re-linemark	
Bronzewing (East) Street	Remembrance Dwy - H No 163/173	Tahmoor	Reseal/Heavy Patching	\$27,972			1	Investigate	Construct	Re-linemark	
Burragorang Road	Flaggy Creek Bridge	Glenmore	Reseal/Heavy Patching	\$14,791				Investigate	Construct	Re-linemark	
Burragorang Road	Clyde PI - Westbrook Bridge	Mount Hunter	Reseal/Heavy Patching	\$123,491				Investigate	Construct	Re-linemark	
Burragorang Road	H No 1185 - H No 1305	Belimbla Park	Reseal/Heavy Patching	\$272,379				Investigate	Construct	Re-linemark	
Byron Road	Stokes Rd - Nattai St	Tahmoor	Reseal/Heavy Patching	\$15,000		<u> </u>		Investigate	Construct	Re-linemark	
Cawdor Road Cawdor Road	Cawdor Rd Intersection - H No 675 Remembrance Dwy - H No 870	Cawdor Cawdor	Reseal/Heavy Patching Reseal/Heavy Patching	\$24,008 \$78,500				Investigate	Construct Construct	Re-linemark Re-linemark	
Dennis Street	Bell St - Jarvis St	Thirlmere	Reseal/Heavy Patching	\$38,491			+	Investigate Investigate	Construct	Re-linemark	
Eastview Drive	Bobs Range Rd - Frankum Dr	Orangeville	Reseal/Heavy Patching	\$100,000	,	+	+	Investigate	Construct	Re-linemark	
Fairleys Road	Crawfords Creek - Cul-De-Sac	Picton	Reseal/Heavy Patching	\$23,979			1	Investigate	Construct	Re-linemark	
Fergusson Road	Barkers Lodge Rd - Lyons Rd	Lakesland	Reseal/Heavy Patching	\$100,000				Investigate	Construct	Re-linemark	
Florence Close	Claremont Dr - Cul-De-Sac	Bargo	Reseal/Heavy Patching	\$37,962				Investigate	Construct	Re-linemark	
Glenworth Place	Greenfields Pl - Cul-De-Sac	Theresa Park	Reseal/Heavy Patching	\$30,000		<u> </u>		Investigate	Construct	Re-linemark	
Kader Street	Jack Davis PI - Elvy St	Bargo	Reseal/Heavy Patching	\$25,000		<u> </u>		Investigate	Construct	Re-linemark	
Lupton Road Macarthur Drive	Main Southern Railway - Remembrance Dwy Wilton Rd - H No 70	Yanderra Wilton	Reseal/Heavy Patching Reseal/Heavy Patching	\$65,000 \$200,000				Investigate	Construct Construct	Re-linemark Re-linemark	
May Farm Road	H No 130 - H No 190	Brownlow Hill	Reseal/Heavy Patching	\$200,000		+	+	Investigate Investigate	Construct	Re-linemark	
May Farm Road	Smalls Rd - Silverwood Rd	Brownlow Hill	Reseal/Heavy Patching	\$180,000	,		1	Investigate	Construct	Re-linemark	
Montpelier Drive	Sunnyside Rd Intersection	The Oaks	Reseal/Heavy Patching	\$10,000	1			Investigate	Construct	Re-linemark	
Montpelier Drive	Edward St - Glendiver Rd	The Oaks	Reseal/Heavy Patching	\$90,000				Investigate	Construct	Re-linemark	
Oaks Road	Mathews Ck-to-H No. 30	Thirlmere	Reseal/Heavy Patching	\$60,000		<u> </u>		Investigate	Construct	Re-linemark	
Oaks Road	Mulhollands Rd Intersection	Thirlmere	Reseal/Heavy Patching	\$7,898		<u> </u>		Investigate	Construct	Re-linemark	
Oaks Road Oaks Road	Sandy Ln Intersection Shelleys Ln Intersection	Thirlmere Thirlmere	Reseal/Heavy Patching Reseal/Heavy Patching	\$6,950	<u> </u>	+	+	Investigate Investigate	Construct Construct	Re-linemark Re-linemark	
Old Razorback Road	Mt Hercules Rd Intersection	Razorback	Reseal/Heavy Patching	\$4,471		+	+	Investigate	Construct	Re-linemark	
Remembrance Driveway	Wonga Rd - H No 2290	Picton	Reseal/Heavy Patching	\$140,000		<u> </u>	1	Investigate	Construct	Re-linemark	
Remembrance Driveway	H No 321 - Bridgewater Boulevard	Camden Park	Reseal/Heavy Patching	\$200,000		1	1		Investigate	Construct	Re-linemark
Remembrance Driveway	Hambridge Rd Intersection	Bargo	Reseal/Heavy Patching	\$10,208					Investigate	Construct	Re-linemark
Remembrance Driveway	Hambridge Rd - Panorama St	Bargo	Reseal/Heavy Patching	\$170,000					Investigate	Construct	Re-linemark
Remembrance Driveway	Connellan Cres Intersection	Picton	Reseal/Heavy Patching	\$21,546	<b></b>	<u> </u>	<u> </u>	<b></b>	Investigate	Construct	Re-linemark
Rockford Road	Charlies Point Rd Intersection	Tahmoor	Reseal/Heavy Patching	\$7,217	<u> </u>	<u> </u>			Investigate	Construct	Re-linemark
Rockford Road Ruddocks Road	Rockford Bridge - Charlies Point Rd Lakesland Rd - Creighton Rd	Tahmoor Lakesland	Reseal/Heavy Patching Reseal/Heavy Patching	\$45,878 \$80,000		+	+		Investigate Investigate	Construct Construct	Re-linemark Re-linemark
Station Street	Jarvis St Intersection	Couridjah	Reseal/Heavy Patching Reseal/Heavy Patching	\$80,000	1	+	+	<u> </u>	Investigate	Construct	Re-linemark
Thirlmere Way	Denmead St Intersection	Tahmoor	Reseal/Heavy Patching	\$2,532		<u> </u>	1	<u> </u>	Investigate	Construct	Re-linemark
Waterhouse Drive	Silverdale Rd - Dales Rd	Silverdale	Reseal/Heavy Patching	\$29,147		1	1		Investigate	Construct	Re-linemark
Wellers Road	Great Southern Rd - Railside Ave	Bargo	Reseal/Heavy Patching	\$42,336					Investigate	Construct	Re-linemark
Werombi Road	Brownlow Hill Loop Rd - H No 335	Brownlow Hill	Reseal/Heavy Patching	\$26,789					Investigate	Construct	Re-linemark
Wilton Rd Service Road	H No 115 - H No 135	Wilton	Reseal/Heavy Patching	\$27,054		<u> </u>	<u> </u>		Investigate	Construct	Re-linemark
Alkoomie Place	Picton Rd - Cul-De-Sac	Wilton	Reseal/Heavy Patching	\$48,662		<u> </u>			Investigate	Construct	Re-linemark
Bargo River Road	Waratah PI Intersection	Tahmoor	Reseal/Heavy Patching	\$5,600 \$8,529		+	+		Investigate	Construct	Re-linemark
Bargo River Road Bargo River Road	East Pde Intersection Waratah Pl - East St	Couridjah Tahmoor	Reseal/Heavy Patching Reseal/Heavy Patching	\$8,529 \$206,550		+	+	<u> </u>	Investigate Investigate	Construct Construct	Re-linemark Re-linemark
Barkers Lodge Road	Sheehys Creek Rd - H No 1370	Lakesland	Reseal/Heavy Patching	\$200,550		+	+	<u> </u>	Investigate	Construct	Re-linemark
Bents Basin Road	Shadforth Bridge - H No 665	Wallacia	Reseal/Heavy Patching	\$204,971		<u> </u>	1	<u> </u>	Investigate	Construct	Re-linemark
					1	1	1	1			Re-linemark
Braddocks Road	H No 123 - H No 111	Werombi	Reseal/Heavy Patching	\$25,855					Investigate	Construct	Re-Internark
Braddocks Road Bridge Street Bronzewing (West) Street	H No 123 - H No 111 Argyle St - Bollard Pl Boundary Rd Intersection	Werombi Picton Tahmoor	Reseal/Heavy Patching Reseal/Heavy Patching Reseal/Heavy Patching	\$25,855 \$170,610 \$11,761					Investigate Investigate Investigate	Construct Construct Construct	Re-linemark Re-linemark

WOLLONDILLY SHIRE COUNC	CIL - CAPITAL WORKS PROGRAM 202017/18	8 - 2023/24			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Burragorang Road	H No 380 - Moores Way	Glenmore	Reseal/Heavy Patching	\$105,000					Investigate	Construct	Re-linemark
	H No 440	Glenmore	Reseal/Heavy Patching	\$120,000					Investigate	Construct	Re-linemark
	H No 1700 - H No 1840	Oakdale	Reseal/Heavy Patching	\$248,054					Investigate	Construct	Re-linemark
5 5	May Farm Rd - H No 75	Mount Hunter	Reseal/Heavy Patching	\$250,000					Investigate	Construct	Re-linemark
	Cobham St - Harley St	Yanderra	Reseal/Heavy Patching	\$29,317					Investigate	Construct	Re-linemark
· · ·	Arina Rd - H No 40 Exeter Intersection	Pheasants Nest Buxton	Reseal/Heavy Patching Reseal/Heavy Patching	\$110,000 \$3,132					Investigate Investigate	Construct Construct	Re-linemark Re-linemark
	Matchem Rd Intersection	Buxton	Reseal/Heavy Patching	\$5,600					Investigate	Construct	Re-linemark
	Dutton Rd Intersection	Buxton	Reseal/Heavy Patching	\$3,996					Investigate	Construct	Re-linemark
East Parade	Wellington St Intersection	Buxton	Reseal/Heavy Patching	\$3,294					Investigate	Construct	Re-linemark
	Hassall Rd - Peak Rd	Buxton	Reseal/Heavy Patching	\$86,783					Investigate	Construct	Re-linemark
	Erith Rd - Dutton Rd	Buxton	Reseal/Heavy Patching	\$11,665					Investigate	Construct	Re-linemark
	Dutton Rd - Coevon Rd Burragorang Rd - Moore Rd	Buxton Oakdale	Reseal/Heavy Patching Reseal/Heavy Patching	\$16,141 \$39,407					Investigate	Construct Construct	Re-linemark Re-linemark
	Weir Rd - Production Ave	Warragamba	Reseal/Heavy Patching	\$47,250					Investigate Investigate	Construct	Re-linemark
	Moss Vale Ave - Lynne Ave	Lakesland	Reseal/Heavy Patching	\$90,515					Investigate	Construct	Re-linemark
	Argyle St - H No 40	Picton	Reseal/Heavy Patching	\$118,260					Investigate	Construct	Re-linemark
Illawarra Street	Bulli Appin Rd - Church St	Appin	Reseal/Heavy Patching	\$26,190					Investigate	Construct	Re-linemark
	H No 70 - Lisa Rd	Wilton	Reseal/Heavy Patching	\$244,350					Investigate	Construct	Re-linemark
	Lisa Rd - H No 220	Wilton	Reseal/Heavy Patching	\$190,067					Investigate	Construct	Re-linemark
	Ousedale Creek Bridge	Appin	Reseal/Heavy Patching	\$2,138					Investigate	Construct	Re-linemark
	Rita St - Audrey St Smalls Rd - H No 190	Thirlmere Brownlow Hill	Reseal/Heavy Patching Reseal/Heavy Patching	\$57,510 \$111,197					Investigate	Construct Construct	Re-linemark Re-linemark
. /	H No 345 - Finns Rd	Menangle	Reseal/Heavy Patching Reseal/Heavy Patching	\$111,197 \$205,778				+	Investigate Investigate	Construct	Re-linemark Re-linemark
*	H No 540 - H No 480	Douglas Park	Reseal/Heavy Patching	\$110,565			1	1	Investigate	Construct	Re-linemark
	Finns Rd - H No 739	Razorback	Reseal/Heavy Patching	\$426,363					Investigate	Construct	Re-linemark
Remembrance Driveway	Mount Hercules Rd Intersection	Razorback	Reseal/Heavy Patching	\$16,953					Investigate	Construct	Re-linemark
	Eltons Rd Intersection	Werombi	Reseal/Heavy Patching	\$10,584					Investigate	Construct	Re-linemark
	H No 110 - H No 190	Oakdale	Reseal/Heavy Patching	\$160,000					Investigate	Construct	Re-linemark
ų	Sheehys Creek Rd - H No 1370	Lakesland	Reseal/Heavy Patching	\$150,000						Investigate	Construct
	Longfield Ln - Hutchinsons Rd H No 340 - H No 375	Oakdale Mount Hunter	Reseal/Heavy Patching Reseal/Heavy Patching	\$240,000 \$319,410						Investigate	Construct Construct
0 0	H No 376 - H No 280	Mount Hunter	Reseal/Heavy Patching	\$319,410						Investigate Investigate	Construct
0 0	H No 377 - Moores Wy	Mount Hunter	Reseal/Heavy Patching	\$105,000						Investigate	Construct
	Bridge - Doncaster Rd	Cawdor	Reseal/Heavy Patching	\$100,000						Investigate	Construct
Cedar Creek Rooad	Sandy Ln Intersection	Thirlmere	Reseal/Heavy Patching	\$4,687						Investigate	Construct
	H No 115 - Sandy Ln	Thirlmere	Reseal/Heavy Patching	\$45,000						Investigate	Construct
	Burns - Cedar Creek Bridge	Thirlmere	Reseal/Heavy Patching	\$72,122						Investigate	Construct
,	Werombi Rd - Nepean River	Brownlow Hill	Reseal/Heavy Patching	\$28,596						Investigate	Construct
,	H No 210 - H No 260 H No 260 - H No 295	The Oaks The Oaks	Reseal/Heavy Patching Reseal/Heavy Patching	\$58,882 \$116,424						Investigate Investigate	Construct Construct
	Mitchell PI - Hume Freeway	Douglas Park	Reseal/Heavy Patching	\$200,615						Investigate	Construct
*	Burragorang Rd - End	The Oaks	Reseal/Heavy Patching	\$59,543						Investigate	Construct
Mockingbird Road	Dwyers Rd- H No 60	Pheasants Nest	Reseal/Heavy Patching	\$130,000						Investigate	Construct
Moreton Park Road	Railway Bridge - H No 1370	Douglas Park	Reseal/Heavy Patching	\$190,887						Investigate	Construct
	H No 155 to Stonequarry Creek	Lakesland	Reseal/Heavy Patching	\$125,000						Investigate	Construct
,	Stonequarry Creek - Barkers Lodge Rd	Lakesland	Reseal/Heavy Patching	\$110,187						Investigate	Construct
	H No 30 - H No 15 Shelleys Ln - Sandy Ln	Thirlmere Thirlmere	Reseal/Heavy Patching Reseal/Heavy Patching	\$50,520 \$145,000						Investigate	Construct
	Remembrance Dwy - Apps Gully	Razorback	Reseal/Heavy Patching Reseal/Heavy Patching	\$145,000						Investigate Investigate	Construct Construct
	Mount Hercules Rd - Eagles Rd	Razorback	Reseal/Heavy Patching	\$250,000						Investigate	Construct
	Dunns Bridge - Nightingale Rd	Pheasants Nest	Reseal/Heavy Patching	\$51,222			1	1		Investigate	Construct
	Rockford Bridge - Charlies Point Rd	Tahmoor	Reseal/Heavy Patching	\$95,000						Investigate	Construct
	Warradale Rd Intersection	Silverdale	Reseal/Heavy Patching	\$40,000						Investigate	Construct
Silverdale Road	Warradale Rd - Waterhouse Dr	Silverdale	Reseal/Heavy Patching	\$113,886						Investigate	Construct
Road Renewal - Project Phase	e 2 - Car Park Renewal - Heavy Patching Sur	face Treatment			\$0	\$10,000	\$96,410	\$92,570	\$84,200	\$105,500	\$60,120
Wollondilly Heritage Centre		The Oaks	Surface Treatment/Heavy Patching	\$30,750		Investigate	Completed	Relinemark			
Argyle St - Behind Liquorland		Picton	Surface Treatment/Heavy Patching	\$60,800		Investigate	Completed	Relinemark			
Burragorang Rd - Next To Oakdale Sh	hopping Centre	Oakdale	Surface Treatment/Heavy Patching	\$60,000		-	Investigate	Construct	Relinemark		
Barkers Lodge Rd - From Argyle St To	o Amenities	Picton	Surface Treatment/Heavy Patching	\$12,900			Investigate	Construct	Relinemark		
Shire Hall Car Park - Picton		Picton	Surface Treatment/Heavy Patching	\$51,000				Investigate	Construct	Relinemark	
School Of Arts Building	Dark	Picton	Surface Treatment/Heavy Patching	\$11,400				Investigate	Construct	Relinemark	Dolinom
Margaret St Council Depot Staff Car	FdIK	Picton Picton	Surface Treatment/Heavy Patching	\$32,400					Investigate Investigate	Construct Construct	Relinemark Relinemark
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Penny Lane Menangle St - West - Opposite Pictor Shire Hall Car Park - Picton Road Renewal - Project Phase	e 1 - Surface Treatment	Picton Picton	Surface Treatment/Heavy Patching		\$1,090,000	\$370,000	\$387,002	\$407,853	\$300,463	\$191,958	\$259,167
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Clubhouse Road       The Iro - 76M Wes       Wilton       Surface Treatment       \$2,736       Image: Construct       Re-linemark										-		
								+		-		
	Douglas Park Drive	Wollondilly Ave Intersection		Surface Treatment	\$1,096			1		Investigate	Construct	Re-linemark

WOLLONDILLY SHIRE COUL	NCIL - CAPITAL WORKS PROGRAM 202017	//18 - 2023/24			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Elmwood Way	Bowral - Penrose	Wilton	Surface Treatment	\$3,420					Investigate	Construct	Re-linemark
Fairway Drive	H No 18 - Albatro	Wilton	Surface Treatment	\$4,797					Investigate	Construct	Re-linemark
Fairway Drive	Albatro - Kirkwoo	Wilton	Surface Treatment	\$3,125					Investigate	Construct	Re-linemark
Fairway Drive Fairway Drive	Kirkwoo - Green Green - Ambrose	Wilton Wilton	Surface Treatment Surface Treatment	\$2,207 \$1,959			<u> </u>		Investigate Investigate	Construct Construct	Re-linemark Re-linemark
Goodwin Street	Chisolm - Beatty	Wilton	Surface Treatment	\$5,853					Investigate	Construct	Re-linemark
Green Court	Fairway - End	Wilton	Surface Treatment	\$3,225					Investigate	Construct	Re-linemark
Jackson Lane	Spearli - Kenniff	Wilton	Surface Treatment	\$1,922			<u> </u>		Investigate	Construct	Re-linemark
Kangaloon Close Kirkwood Chase	Fairway - Cul-De- H No 28 - Fairway	Wilton Wilton	Surface Treatment Surface Treatment	\$3,049 \$3,993			<u> </u>		Investigate Investigate	Construct Construct	Re-linemark Re-linemark
Maloney Chase	Greenbr - Beatty	Wilton	Surface Treatment	\$5,366			<u> </u>		Investigate	Construct	Re-linemark
Penrose Street	Balmora - Sutton	Wilton	Surface Treatment	\$2,402				·	Investigate	Construct	Re-linemark
Penrose Street	Sutton - Elmwood	Wilton	Surface Treatment	\$2,462					Investigate	Construct	Re-linemark
Penrose Street	Elmwood - Stirlin	Wilton	Surface Treatment	\$2,605			<u> </u>		Investigate	Construct	Re-linemark
Sarazen Crescent Spearing Street	Ambrose - Fairway Fairway - Jackson	Wilton Wilton	Surface Treatment Surface Treatment	\$3,123 \$1,277				'	Investigate Investigate	Construct Construct	Re-linemark Re-linemark
Spearing Street	Jackson - Charlto	Wilton	Surface Treatment	\$1,960			<u> </u>		Investigate	Construct	Re-linemark
Stirling Drive	Bowral - H No 11	Wilton	Surface Treatment	\$2,495					Investigate	Construct	Re-linemark
Stirling Drive	H No 11 - Penrose	Wilton	Surface Treatment	\$1,879					Investigate	Construct	Re-linemark
Stirling Drive	Penrose - Bundano Bundano - Balmora	Wilton	Surface Treatment	\$2,430 \$2,304			<u> </u>		Investigate	Construct	Re-linemark
Stirling Drive Sutton Crescent	Sutton - Penrose	Wilton Wilton	Surface Treatment Surface Treatment	\$2,304					Investigate Investigate	Construct Construct	Re-linemark Re-linemark
Sutton Crescent	Penrose - Bundano	Wilton	Surface Treatment	\$681		<u> </u>	<u> </u>	<u> </u>	Investigate	Construct	Re-linemark
Sutton Crescent	Penrose - Sutton	Wilton	Surface Treatment	\$1,372					Investigate	Construct	Re-linemark
The Irons Drive	Ambrose - Clubhou	Wilton	Surface Treatment	\$6,160	'		ļ		Investigate	Construct	Re-linemark
The Irons Drive	Clubhou - Undef	Wilton	Surface Treatment	\$360			<u> </u>		Investigate	Construct	Re-linemark
The Irons Drive Woodward Road	Clubhou - Cul-De- Beatty - Charlto	Wilton Wilton	Surface Treatment Surface Treatment	\$2,408 \$5,460			<u> </u>	·'	Investigate Investigate	Construct Construct	Re-linemark Re-linemark
Remembrance Dr Service Road	Berkele - Chnge 4	Yanderra	Surface Treatment	\$1,932					investigate	Investigate	Construct
Anderson Close	Rixon - Cul-De-	Appin	Surface Treatment	\$4,590						Investigate	Construct
Carberry Road	Heritag - Cumberl	Appin	Surface Treatment	\$4,629	'					Investigate	Construct
Carberry Road	Cumberl - H No 24	Appin	Surface Treatment	\$5,027						Investigate	Construct
Carberry Road Collett Circuit	H No 24 - Simpson Heritag - H No 25	Appin Appin	Surface Treatment Surface Treatment	\$2,840 \$7,469			<u> </u>			Investigate Investigate	Construct Construct
Collett Circuit	H No 25 - Heritag	Appin	Surface Treatment	\$6,816						Investigate	Construct
Cumberland Road	Post Mi - Carberr	Appin	Surface Treatment	\$1,830						Investigate	Construct
Cumberland Road	Carberr - Morriso	Appin	Surface Treatment	\$1,757						Investigate	Construct
Mitchell Close	Lintina St - Cul-De-Sac	Tahmoor	Surface Treatment	\$26,125			<u> </u>			Investigate	Construct
Ambrose Drive Ambrose Drive	Fairway - Sarazen Sarazen - The Iro	Wilton Wilton	Surface Treatment Surface Treatment	\$4,092 \$2,009			<u> </u>	'		Investigate Investigate	Construct Construct
Balmoral Rise	Stirlin - Bundano	Wilton	Surface Treatment	\$6,221		<u> </u>				Investigate	Construct
Balmoral Rise	Bundano - Penrose	Wilton	Surface Treatment	\$6,589						Investigate	Construct
Balmoral Rise	Penrose - Cul-De-	Wilton	Surface Treatment	\$5,832						Investigate	Construct
Bowral Street	H No 4 - Elmwood Elmwood - Stirlin	Wilton Wilton	Surface Treatment Surface Treatment	\$1,537 \$2,022						Investigate	Construct Construct
Bowral Street Bundanoon Road	Stirlin - Bundano	Wilton	Surface Treatment	\$2,022				<u> </u>		Investigate Investigate	Construct
Bundanoon Road	Bundano - Balmora	Wilton	Surface Treatment	\$2,072		<u> </u>				Investigate	Construct
Bundanoon Road	Sutton - Bundano	Wilton	Surface Treatment	\$590						Investigate	Construct
Harvey Road	Heritag - H No 5	Appin	Surface Treatment	\$3,806						Investigate	Construct
Heritage Drive Heritage Drive	Harvey - Harvey Harvey - Collett	Appin Appin	Surface Treatment Surface Treatment	\$3,450			<u> </u>			Investigate Investigate	Construct Construct
Heritage Drive	Collett - Collett	Appin	Surface Treatment	\$3,209						Investigate	Construct
Heritage Drive	Collett - Armstro	Appin	Surface Treatment	\$2,755						Investigate	Construct
Heritage Drive	Armstro -	Appin	Surface Treatment	\$1,299						Investigate	Construct
Heritage Drive	Armstro - Kingfis	Appin	Surface Treatment	\$2,828			<b> </b>	·		Investigate	Construct
Heritage Drive Kingfisher Road	Kingfis - Post Mi Heritag - Morice	Appin Appin	Surface Treatment Surface Treatment	\$9,898 \$3,294		+	<u> </u>	<u> </u> '		Investigate Investigate	Construct Construct
Kingfisher Road	Morice - Post Mi	Appin	Surface Treatment	\$2,613		+	1	†'		Investigate	Construct
Macquariedale Road	H No 33 - Ousedal	Appin	Surface Treatment	\$21,913						Investigate	Construct
Meadowvale Road	Cumberl - Upchurc	Appin	Surface Treatment	\$5,084						Investigate	Construct
Morice Street	Kingfis - Simpson	Appin	Surface Treatment	\$5,737 \$3,096	<b> </b> '	<u> </u>	<u> </u>	ļ'		Investigate	Construct
Post Mill Road Simpson Street	Heritag - Kingfis Richard - Morice	Appin Appin	Surface Treatment Surface Treatment	\$3,096		<u>+</u>	<u> </u>	·'		Investigate Investigate	Construct Construct
Simpson Street	Post Mi - Carberr	Appin	Surface Treatment	\$2,038		+	1	†'		Investigate	Construct
Upchurch Street	Morriso - Meadowv	Appin	Surface Treatment	\$2,329						Investigate	Construct
Birtle Street	Frank - Caley	The Oaks	Surface Treatment	\$2,707						Investigate	Construct
Birtle Street	Caley - Torulos Torulos - Cul-De-	The Oaks The Oaks	Surface Treatment Surface Treatment	\$2,362 \$1,930		<u> </u>	<u> </u>	ļ'		Investigate	Construct Construct
Birtle Street Burragorang Road	Lugarno Pl Intersection	The Oaks	Surface Treatment	\$1,930		+	<u> </u>	<u> </u> '		Investigate Investigate	Construct
Caley Street	Birtle - Gaudry	The Oaks	Surface Treatment	\$6,660		<u> </u>	t	<u> </u>		Investigate	Construct
Emmaline Avenue	Montpel - Tyrrell	The Oaks	Surface Treatment	\$3,840						Investigate	Construct
Emmaline Avenue	Tyrrell - Wintle	The Oaks	Surface Treatment	\$8,304						Investigate	Construct
Emmaline Avenue	Wintle - Undef	The Oaks	Surface Treatment	\$1,536		<b> </b> '	<b> </b>	·'		Investigate	Construct
Frank Street	Wintle - End Wintle - Caley	The Oaks The Oaks	Surface Treatment Surface Treatment	\$4,896 \$2,812		+	<u> </u>	<u> </u> '		Investigate Investigate	Construct Construct
Gaudry Street											
Gaudry Street Gaudry Street	Caley - Torulos	The Oaks	Surface Treatment	\$3,345			1			Investigate	Construct

WOLLONDILLY SHIRE COU	NCIL - CAPITAL WORKS PROGRAM 202017/1	8 - 2023/24			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	,										
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Torulosa Road	Birtle - Gaudry	The Oaks	Surface Treatment	\$6,595						Investigate	Construct
Tyrrell Place	Montpel - End	The Oaks	Surface Treatment	\$3,192						Investigate	Construct
Wintle Road	Frank - Emmalin	The Oaks	Surface Treatment	\$4,747						Investigate	Construct
Wintle Road	Emmalin - Gaudry	The Oaks	Surface Treatment	\$4,747						Investigate	Construct
Road Renewal - Road Form	nation Works		0		\$0	\$730,000	\$530,000	\$680,000	\$465,000		
		Managala		¢255.000	ŞΟ	. ,	. ,	3080,000	3403,000		
Moreton Park Road Prince Street	Hume Overpass Approach Stonequarry Creek - Railway Crossing	Menangle Picton	Culvert Repair/Replacement Bridge Approach Remediation	\$255,000 \$300,000		Completed	Re-linemark Investigate	Construct			
Douglas Park Drive	Nepean River - Moreton Park Rd	Douglas Park	Upslope Stabilisation Works	\$500,000			Completed	CONSTRUCT			
Remembrance Driveway	Finns Rd - H No 735	Menangle	Remembrance Driveway landslip (Stage 2)	\$350,000			Investigate	Construct			
Remembrance Driveway	H No 965	Razorback	Remembrance Driveway rock fall	\$265,000			investigate	Investigate	Construct		
Abbotsford Road	H No 15 to Floodway	Picton	Anchors and geofabric - slope stabilisation	\$200,000				Investigate	Construct		
				. ,				<u></u>			
Bridge Program Total (	Cost				\$0	\$880,000	\$0	\$ <b>0</b>	\$0	\$0	
Bridge Program			0		\$0	\$880,000	\$0	\$0	\$0	\$0	
Cedar Creek Road	Bridge over Matthews Creek	Thirlmere	Replacement Bridge Construction	\$883,500		Under Construction					
Shire Wide			Asset Data Collection & Investigation	Internal		Investigate					
Kerb & Gutter Total Pr	ogram Cost					\$665,000.00	\$415,000.00	\$535,000.00	\$540,000.00	\$545,000.00	\$550,000.00
Kerb & Gutter - New Const	ruction				\$250,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Goodlet Street	East Side from existing to Mason	Thirlmere	New Concrete Kerb & Gutter	\$250,000	Completed	<i>ç000,000</i>	<i>9000,000</i>	<i>ç000,000</i>	<i>şə00,000</i>	<i>quoto</i> ,000	<i>9000,000</i>
Cnr Bridge and Argyle Street	Bordering Reserve	Picton	New Concrete Kerb & Gutter	\$300,000	compicted	Completed					
Camden Street	Carpark Area Near Petrol Station	Wilton	New Concrete Kerb & Gutter	\$100,000		completed	Completed				
Argyle Street	WS of Camden St Intersection	Wilton	New Concrete Kerb & Gutter	\$200,000			Completed				
Prince Street	NS Corner of Lumsdaine Street H No. 76 to bridge	Picton	New Concrete Kerb & Gutter	\$100,000				Construct			
Myrtle Creek Avenue	ES - H No 31-33 Myrtle Creek Ave	Tahmoor	New Concrete Kerb & Gutter	\$100,000				Construct			
Pitt Street	ES - Thirlmere Way to Railway Stn Entrance	Tahmoor	New Concrete Kerb & Gutter	\$300,000					Construct		
Henry Street	ES - Driveway to H No 459 Argyle St and H No 35 Henry	/ St. Picton	New Concrete Kerb & Gutter	\$100,000				Construct			
Burragorang Road	SS - H No 101 K&G and drainage to guard rail	Mt Hunter	New Concrete Kerb & Gutter	\$300,000				construct		Construct	
Castlereagh Street	ES - H No 60 to Market Street	Tahmoor	New Concrete Kerb & Gutter	\$300,000							Construct
Kark & Cutton Danswel					601F 000	62CE 000	¢115 000	6225 000	6240.000	624F 000	¢250.000
Kerb & Gutter - Renewal				400 500	\$215,000	\$365,000	\$115,000	\$235,000	\$240,000	\$245,000	\$250,000
Camden Road	Outside shops	Douglas Park	Concrete Kerb & Gutter Replacement	\$38,500	Completed						
Argyle Strret	Outside Sportspower Outside IGA	Picton Picton	Concrete Kerb & Gutter Replacement Concrete Kerb & Gutter Replacement	\$50,000 \$14,000	Completed Completed						
Argyle Street Menangle Street	NS - at library	Picton	Concrete Kerb & Gutter Replacement	\$14,000	Completed						
John Street	near Post Office	The Oaks	Concrete Kerb & Gutter Replacement	\$28,000	Completed						
Station Street	outside No 4	Douglas Park	Concrete Kerb & Gutter Replacement	\$76,500	Completed						
River Road	H No 26	Tahmoor	Concrete Kerb & Gutter Replacement	\$65,000		Completed					
Remembrance Driveway	Opposite Whitfield Pl	Picton	Concrete Kerb & Gutter Replacement	\$18,000		Completed					
Vanderville Street North	H No 17	The Oaks	Concrete Kerb & Gutter Replacement	\$96,000		Completed					
Bell Street	H No 68	Thirlmere	Concrete Kerb & Gutter Replacement	\$78,000		Completed					
Camden Road	H No 176	Douglas Park	Concrete Kerb & Gutter Replacement	\$110,000		Completed					
Coachwood Crescent	Various near H No 38-48)	Picton	Concrete Kerb & Gutter Replacement	\$115,000			Completed				
Carlton Road	Near H No 36	Thirlmere	Concrete Kerb & Gutter Replacement	\$235,000				Construct			
Baroo Street	H No 5	Thirlmere	Concrete Kerb & Gutter Replacement	\$60,000					Construct		
Toggerai Street	H No 19	Appin	Concrete Kerb & Gutter Replacement	\$140,000					Construct		
Glenbrook Place	H No 5	The Oaks	Concrete Kerb & Gutter Replacement	\$40,000					Construct		
Hambridge Road	H No 34, 39, 66	Bargo	Concrete Kerb & Gutter Replacement	\$132,000						Construct	
Rixon Road St James Place	H No 3 H No 3 & 4	Appin Appin	Concrete Kerb & Gutter Replacement Concrete Kerb & Gutter Replacement	\$112,800 \$130,000						Construct	Construct
St James Place Turner Street	1110304	IAUUIII		\$130,000							Construct
	H No 40		Concrete Kerb & Gutter Replacement	\$120,000							
Footpath & Cycleways	H No 40 Total Program Cost	Thirlmere	Concrete Kerb & Gutter Replacement	\$120,000	\$342,500	\$680,000	\$390,000	\$392,000	\$394,000	\$396,000	\$398,000
	Total Program Cost		Concrete Kerb & Gutter Replacement	\$120,000	\$342,500 \$106,500	<b>\$680,000</b> \$380,000	\$ <b>390,000</b> \$250,000	<b>\$392,000</b> \$250,000	<b>\$394,000</b> \$250,000	\$ <b>396,000</b> \$250,000	
Footpath & Cycleways	Total Program Cost		Concrete Kerb & Gutter Replacement	\$120,000							\$398,000
Footpath & Cycleways Footpath & Cycleways - Ne Montpelier Drive	Total Program Cost ew Construction Edward to McIntosh - Stage 2 120m footpath along Primary School entrance/Pick up	Thirlmere The Oaks	New Concrete Footpath	\$66,000	\$106,500 Completed						\$398,000
Footpath & Cycleways Footpath & Cycleways - Ne Montpelier Drive Goodlet Street	Total Program Cost ew Construction Edward to McIntosh - Stage 2 120m footpath along Primary School entrance/Pick up area	Thirlmere The Oaks Thirlmere	New Concrete Footpath New Concrete Footpath	\$66,000 \$31,850	\$106,500 Completed Completed						\$398,000
Footpath & Cycleways Footpath & Cycleways - Ne Montpelier Drive Goodlet Street Burragorang Road	Total Program Cost ew Construction Edward to McIntosh - Stage 2 120m footpath along Primary School entrance/Pick up area 20m footpath outside Post Office	Thirlmere The Oaks Thirlmere Oakdale	New Concrete Footpath New Concrete Footpath New Concrete Footpath	\$66,000 \$31,850 \$8,650	\$106,500 Completed	\$380,000					\$398,000
Footpath & Cycleways Footpath & Cycleways - Ne Montpelier Drive Goodlet Street Burragorang Road Remembrance Driveway	Total Program Cost ew Construction Edward to McIntosh - Stage 2 120m footpath along Primary School entrance/Pick up area 20m footpath outside Post Office H No 315 to Macarthur Cct	Thirlmere The Oaks Thirlmere Oakdale Camden Park	New Concrete Footpath New Concrete Footpath New Concrete Footpath New Concrete Footpath New Concrete Footpath	\$66,000 \$31,850 \$8,650 \$58,000	\$106,500 Completed Completed	\$380,000 Completed					\$398,000
Footpath & Cycleways Footpath & Cycleways - Ne Montpelier Drive Goodlet Street Burragorang Road Remembrance Driveway Walton Street	Total Program Cost ew Construction Edward to McIntosh - Stage 2 120m footpath along Primary School entrance/Pick up area 20m footpath outside Post Office H No 315 to Macarthur Cct Menangle St West to Cliffe St	Thirlmere The Oaks Thirlmere Oakdale Camden Park Picton	New Concrete Footpath New Concrete Footpath New Concrete Footpath New Concrete Footpath Street Lighting	\$66,000 \$31,850 \$8,650 \$58,000 \$220,000	\$106,500 Completed Completed	\$380,000 Completed Works Commenced					\$398,000
Footpath & Cycleways Footpath & Cycleways - Ne Montpelier Drive Goodlet Street Burragorang Road Remembrance Driveway Walton Street Fairleys Road	Total Program Cost Edward to McIntosh - Stage 2 120m footpath along Primary School entrance/Pick up area 20m footpath outside Post Office H No 315 to Macarthur Cct Menangle St West to Cliffe St Sportsground	Thirlmere The Oaks Thirlmere Oakdale Camden Park Picton Picton	New Concrete Footpath New Concrete Footpath New Concrete Footpath New Concrete Footpath Street Lighting New Concrete Shared Path	\$66,000 \$31,850 \$8,650 \$58,000 \$220,000 \$80,000	\$106,500 Completed Completed	\$380,000 Completed Works Commenced Completed					\$398,000
Footpath & Cycleways Footpath & Cycleways - Ne Montpelier Drive Goodlet Street Burragorang Road Remembrance Driveway Walton Street Fairleys Road Camden Road	Total Program Cost         Edward to McIntosh - Stage 2         120m footpath along Primary School entrance/Pick up area         20m footpath outside Post Office         H No 315 to Macarthur Cct         Menangle St West to Cliffe St         Sportsground         Rail crossing to Station St	Thirlmere The Oaks Thirlmere Oakdale Camden Park Picton Picton Douglas Park	New Concrete Footpath New Concrete Footpath New Concrete Footpath New Concrete Footpath Street Lighting New Concrete Shared Path New Concrete Footpath	\$66,000 \$31,850 \$8,650 \$58,000 \$220,000 \$80,000 \$20,000	\$106,500 Completed Completed	\$380,000 Completed Works Commenced	\$250,000				\$398,000
Footpath & Cycleways Footpath & Cycleways - Ne Montpelier Drive Goodlet Street Burragorang Road Remembrance Driveway Walton Street Fairleys Road Camden Road Argyle Street	Total Program Cost         Edward to McIntosh - Stage 2         120m footpath along Primary School entrance/Pick up area         20m footpath outside Post Office         H No 315 to Macarthur Cct         Menangle St West to Cliffe St         Sportsground         Rail crossing to Station St         ES extention from end of existing to Wonga Road	Thirlmere The Oaks Thirlmere Oakdale Camden Park Picton Picton Douglas Park Picton	New Concrete Footpath New Concrete Footpath New Concrete Footpath New Concrete Footpath Street Lighting New Concrete Shared Path New Concrete Footpath New Concrete Footpath	\$66,000 \$31,850 \$8,650 \$58,000 \$220,000 \$80,000 \$20,000 \$80,000	\$106,500 Completed Completed	\$380,000 Completed Works Commenced Completed Completed	\$250,000	\$250,000			\$398,000
Footpath & Cycleways Footpath & Cycleways - Ne Montpelier Drive Goodlet Street Burragorang Road Remembrance Driveway Walton Street Fairleys Road Camden Road	Total Program Cost Edward to McIntosh - Stage 2 120m footpath along Primary School entrance/Pick up area 20m footpath outside Post Office H No 315 to Macarthur Cct Menangle St West to Cliffe St Sportsground Rail crossing to Station St ES extention from end of existing to Wonga Road Crossing from H No 128 to Marsh Rd	Thirlmere The Oaks Thirlmere Oakdale Camden Park Picton Picton Douglas Park Picton Silverdale	New Concrete Footpath New Concrete Footpath New Concrete Footpath New Concrete Footpath Street Lighting New Concrete Shared Path New Concrete Footpath	\$66,000 \$31,850 \$8,650 \$58,000 \$220,000 \$80,000 \$20,000	\$106,500 Completed Completed	\$380,000 Completed Works Commenced Completed Completed	\$250,000	\$250,000			\$398,000
Footpath & Cycleways Footpath & Cycleways - Ne Montpelier Drive Goodlet Street Burragorang Road Remembrance Driveway Walton Street Fairleys Road Camden Road Argyle Street	Total Program Cost         Edward to McIntosh - Stage 2         120m footpath along Primary School entrance/Pick up area         20m footpath outside Post Office         H No 315 to Macarthur Cct         Menangle St West to Cliffe St         Sportsground         Rail crossing to Station St         ES extention from end of existing to Wonga Road	Thirlmere The Oaks Thirlmere Oakdale Camden Park Picton Picton Douglas Park Picton Silverdale	New Concrete Footpath New Concrete Footpath New Concrete Footpath New Concrete Footpath Street Lighting New Concrete Shared Path New Concrete Footpath New Concrete Footpath	\$66,000 \$31,850 \$8,650 \$58,000 \$220,000 \$80,000 \$20,000 \$80,000	\$106,500 Completed Completed	\$380,000 Completed Works Commenced Completed Completed	\$250,000	\$250,000			\$398,000
Footpath & Cycleways Footpath & Cycleways - Ne Montpelier Drive Goodlet Street Burragorang Road Remembrance Driveway Walton Street Fairleys Road Camden Road Argyle Street Silverdale Road	Total Program Cost         Edward to McIntosh - Stage 2         120m footpath along Primary School entrance/Pick up area         20m footpath outside Post Office         H No 315 to Macarthur Cct         Menangle St West to Cliffe St         Sportsground         Rail crossing to Station St         ES extention from end of existing to Wonga Road         Crossing from H No 128 to Marsh Rd         WS from overflow car park to property frontage of new	Thirlmere The Oaks Thirlmere Oakdale Camden Park Picton Picton Douglas Park Picton Silverdale	New Concrete Footpath         New Concrete Footpath         New Concrete Footpath         Street Lighting         New Concrete Shared Path         New Concrete Footpath	\$66,000 \$31,850 \$8,650 \$58,000 \$220,000 \$80,000 \$20,000 \$20,000 \$70,000	\$106,500 Completed Completed	\$380,000 Completed Works Commenced Completed Completed	\$250,000 Completed orks Completed as part of	\$250,000			\$398,000
Footpath & Cycleways Footpath & Cycleways - Ne Montpelier Drive Goodlet Street Burragorang Road Remembrance Driveway Walton Street Fairleys Road Camden Road Argyle Street Silverdale Road Great Southern Road	Total Program Cost         Edward to McIntosh - Stage 2         120m footpath along Primary School entrance/Pick up area         20m footpath outside Post Office         H No 315 to Macarthur Cct         Menangle St West to Cliffe St         Sportsground         Rail crossing to Station St         ES extention from end of existing to Wonga Road         Crossing from H No 128 to Marsh Rd         WS from overflow car park to property frontage of new RFS with kerb return around power pole	Thirlmere The Oaks Thirlmere Oakdale Camden Park Picton Picton Douglas Park Picton Silverdale W Bargo	New Concrete Footpath         New Concrete Footpath         New Concrete Footpath         Street Lighting         New Concrete Footpath	\$66,000 \$31,850 \$8,650 \$58,000 \$220,000 \$80,000 \$20,000 \$80,000 \$70,000 \$100,000	\$106,500 Completed Completed	\$380,000 Completed Works Commenced Completed Completed	\$250,000 Completed orks Completed as part of	\$250,000			\$398,000
Footpath & Cycleways Footpath & Cycleways - Ne Montpelier Drive Goodlet Street Burragorang Road Remembrance Driveway Walton Street Fairleys Road Camden Road Argyle Street Silverdale Road Great Southern Road York Street	Total Program Cost         Edward to McIntosh - Stage 2         120m footpath along Primary School entrance/Pick up area         20m footpath outside Post Office         H No 315 to Macarthur Cct         Menangle St West to Cliffe St         Sportsground         Rail crossing to Station St         ES extention from end of existing to Wonga Road         Crossing from H No 128 to Marsh Rd         WS from overflow car park to property frontage of new RFS with kerb return around power pole         ES - Emmett St to Bronzewing St	Thirlmere The Oaks The Oaks Thirlmere Oakdale Camden Park Picton Picton Douglas Park Picton Silverdale V Bargo Tahmoor	New Concrete Footpath         New Concrete Footpath         New Concrete Footpath         Street Lighting         New Concrete Shared Path         New Concrete Footpath	\$66,000 \$31,850 \$\$8,650 \$220,000 \$220,000 \$80,000 \$20,000 \$80,000 \$70,000 \$100,000 \$70,000	\$106,500 Completed Completed	\$380,000 Completed Works Commenced Completed Completed	\$250,000 Completed orks Completed as part of	\$250,000			\$398,000
Footpath & Cycleways Footpath & Cycleways - Net Montpelier Drive Goodlet Street Burragorang Road Remembrance Driveway Walton Street Fairleys Road Camden Road Argyle Street Silverdale Road Great Southern Road York Street Argyle Street Carlton Road Hawthorne Road	Total Program Cost         Edward to McIntosh - Stage 2         120m footpath along Primary School entrance/Pick up area         20m footpath outside Post Office         H No 315 to Macarthur Cct         Menangle St West to Cliffe St         Sportsground         Rail crossing to Station St         ES extention from end of existing to Wonga Road         Crossing from H No 128 to Marsh Rd         WS from overflow car park to property frontage of new RFS with kerb return around power pole         ES - Emmett St to Bronzewing St         Opposite Picton High         ES - Oaks St to H No 31 boundary         200m from School to Bargo Rd	Thirlmere The Oaks Thirlmere Oakdale Camden Park Picton Picton Douglas Park Picton Silverdale W Bargo Tahmoor Picton Thirlmere Bargo	New Concrete Footpath         New Concrete Footpath         New Concrete Footpath         Street Lighting         New Concrete Shared Path         New Concrete Footpath         New Concrete Footpath	\$66,000 \$31,850 \$8,650 \$58,000 \$220,000 \$80,000 \$20,000 \$80,000 \$70,000 \$100,000 \$70,000 \$25,000 \$75,000	\$106,500 Completed Completed	\$380,000 Completed Works Commenced Completed Completed	\$250,000 Completed orks Completed as part of	\$250,000 DA Construct Construct	\$250,000		\$398,000
Footpath & Cycleways Footpath & Cycleways - Ne Montpelier Drive Goodlet Street Burragorang Road Remembrance Driveway Walton Street Fairleys Road Camden Road Argyle Street Silverdale Road Great Southern Road York Street Argyle Street Carlton Road	Total Program Cost         Edward to McIntosh - Stage 2         120m footpath along Primary School entrance/Pick up area         20m footpath outside Post Office         H No 315 to Macarthur Cct         Menangle St West to Cliffe St         Sportsground         Rail crossing to Station St         ES extention from end of existing to Wonga Road         Crossing from H No 128 to Marsh Rd         WS from overflow car park to property frontage of new RFS with kerb return around power pole         ES - Estenmett St to Bronzewing St         Opposite Picton High         ES - Oaks St to H No 31 boundary	Thirlmere The Oaks The Oaks Thirlmere Oakdale Camden Park Picton Picton Douglas Park Picton Silverdale W Bargo Tahmoor Picton Thirlmere	New Concrete Footpath         New Concrete Footpath         New Concrete Footpath         Street Lighting         New Concrete Footpath	\$66,000 \$31,850 \$8,650 \$220,000 \$220,000 \$80,000 \$20,000 \$80,000 \$70,000 \$100,000 \$70,000 \$25,000	\$106,500 Completed Completed	\$380,000 Completed Works Commenced Completed Completed	\$250,000 Completed orks Completed as part of	\$250,000 DA Construct Construct Construct			\$398,000

	CIL - CAPITAL WORKS PROGRAM 202017/18	- 2023/24			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Camden Street	Argyle St to Petrol Station	Wilton	New Concrete Footpath	\$15,000					Construct		
Silverdale Rd	Shops to Econo Pl	Silverdale	New Concrete Footpath	\$120,000					Construct		
Argyle Street Walton Street	WS Missing link north & south of Whitfield Lane WS - Menangle St West to Cliffe St	Picton Picton	New Concrete Footpath New Concrete Footpath	\$50,000 \$60,000					Construct	Construct	
Argyle Street	NS - Camden St to H No 1109B	Wilton	New Concrete Footpath	\$15,000						Construct	
Argyle Street	NS - Camden St to Almond St	Wilton	New Concrete Footpath	\$90,000						Construct	
Noongah Street	NS - Radnor Rd to Kader St	Bargo	New Concrete Footpath	\$85,000						Construct	
Russell Street Walton Street	SS - John St to William St ES - Menangle St West to Cliffe St	The Oaks Picton	New Concrete Footpath New Concrete Footpath	\$85,000 \$95,000							Construct Construct
Progress Street	Courtland Ave to Progress St Park	Tahmoor	New Concrete Footpath	\$93,000							Construct
Footpath & Cycleways - Ren					\$236,000	\$300,000	\$140,000	\$142,000	\$144,000	\$146,000	\$148,000
					<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	<i>\</i> 1.0,000	, <u>, , , , , , , , , , , , , , , , , , </u>	<i>\</i>	<i>\</i>	<i>\</i> 1.0)000
Fourteenth Street	Repair 50m length of pavers as a result of tree root lifting	Warragamba	Concrete Footpath Replacement	\$40,000	Completed						
	Replace 210m gravel footpath from Botanic Garden to	<b>N</b> 1		653 500							
Botanic Gardens/Picton CBD conne	rear of Picton Bowling Club	Picton	Concrete Footpath Replacement	\$52,500	Completed						
Bell Street	Replace 240m asphalt footpath with concrete shareway	Thirlmere	Concrete Footpath Replacement	\$58,500	Completed						
Yanderra/Bargo Cycleway	Replace asphalt shareway with concrete	Bargo	Concrete Footpath Replacement	\$35,000	Completed						
Heathcote St/Prince St	Replace 80m of footpath and handrails	Picton	Concrete Footpath Replacement	\$35,000	Completed						
Webster Street	Replace 10m of concrete footpath near creek Various raised sections from Barkers Lodge to Menangle	Picton	Concrete Footpath Replacement	\$15,000	Completed						
Argyle Street	St	Picton	Concrete Footpath Replacement	\$48,000		Completed					
Denmead Street	Replace AC footpath with concrete near Leonard St	Thirlmere	Concrete Footpath Replacement	\$80,000		Completed					
	Corner of View St - replace both pram ramps and										
Lumsdaine Street	footpath	Picton	Concrete Footpath Replacement	\$20,000		Completed					
Oaks Street John Street	Various locations along school front In front of supermarket	Thirlmere The Oaks	Concrete Footpath Replacement Concrete Footpath Replacement	\$10,000 \$13,000		Completed Completed					
John Street	H No 73 - H No 77	The Oaks	Concrete Footpath Replacement	\$15,000		Completed					
Camden Street	WS - near Fitzroy St	Wilton	Concrete Footpath Replacement	\$6,000		Completed					
Camden Street	Outside shops	Wilton	Concrete Footpath Replacement	\$25,000		Completed					
Camden Street	Outside shops	Wilton	Concrete Footpath Replacement	\$8,000		Completed					
Camden Street Montpelier Drive	ES - phone booth slab Footpath repairs at park on corner of Edward St	Wilton The Oaks	Concrete Footpath Replacement Concrete Footpath Replacement	\$8,000 \$6,000		Completed Completed					
Barbour Road	H No 1 - H No 3 (drainage issue)	Thirlmere	Concrete Footpath Replacement	\$60,000		Completed					
Various intersections	Westbourne, Thirlmere Way, Oaks St pram ramps	Thirlmere	Concrete Footpath Replacement	\$30,000		completed	Works Commenced				
Appin Rd	Pavers Start to Kennedy St-FP Conc-RHS	Appin	Concrete Footpath Replacement	\$110,000			Completed				
Burragorang St	John St to Laneway-FP Conc-RHS	The Oaks	Concrete Footpath Replacement	\$30,000				Construct			
Argyle St	Prince St to Cowper St-FP Conc-LHS Downing St to Pavers Start-FP Conc-RHS	Picton Picton	Concrete Footpath Replacement Concrete Footpath Replacement	\$112,000 \$50,000				Construct	Construct		
Argyle St Picton Ave	House No 28 to House No 32-FP Conc-LHS	Picton	Concrete Footpath Replacement	\$30,000					Construct		
Argyle St	Barkers Lodge Road to House No 183-FP Conc-RHS	Picton	Concrete Footpath Replacement	\$39,000					Construct		
Noongah St	Chnge 36 to Radnor Rd-FP Conc-RHS	Bargo	Concrete Footpath Replacement	\$25,000					Construct		
Great Southern Road		Bargo	Concrete Footpath Replacement	\$146,000						Construct	
Denmead Street	Replace AC footpath with concrete from H No 25 to Thirlmere Way	Thirlmere	Concrete Footpath Replacement	\$148,000							Construct
				1 7 7 7 7	Ć1F 000	ć52.000	¢15 000	¢15 000	¢15 000	¢15 000	
Public Transport Faciliti	es Total Program				\$15,000	\$53,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Public Transport Facilities - I					\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
Emmett Street		Tahmoor	New Accessible Shelter and Slab	\$15,000							
Public Transport Facilities - I				4.0.0.00	\$0	. /	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Remembrance Driveway Camden Street	Near intersection with York St H No 1C York St At intersection with Fitzroy Street	Tahmoor Wilton	New Accessible Shelter and Slab New Accessible Shelter and Slab	\$25,000 \$28,000		Completed Completed					
Thirlmere Way	In front of H No 46	Tahmoor	New Accessible Shelter and Slab	\$25,000		compicted	Funds reallocated				
Burragorang Road	Opposite Dawson Rd	Mt Hunter	New Accessible Shelter and Slab	\$15,000				Completed			
Nattai Street	Opposite H No 65	Tahmoor	New Accessible Shelter and Slab	\$15,000					Construct		
Binalong Road	Shelter in front of Gundungurra Park	Belimbla Park	New Accessible Shelter and Slab	\$15,000						Construct	
Remembrance Driveway Traffic Facilities Total Pr	At intersection with Progress St ogram	Tahmoor	New Accessible Shelter and Slab	\$15,000	\$167,000	\$260,000	\$85,000	\$85,000	\$100,000	\$100,000	Construct \$120,000
Traffic Facilities - New	20m guardrail	Pargo	Nou Cuardrail	64E 000	\$154,000	\$50,000	\$0	\$0	\$0	\$0	\$0
Rockford Road	30m guardrail	Bargo	New Guardrail	\$15,000	Completed						
Mt Hercules Road	100m guardrail - causeway both sides and approaches 180m guardrail - 270m east of Merlin, North side from	Razorback	New Guardrail	\$20,000	Completed						
Glendiver Road	east of House No 60	The Oaks	New Guardrail	\$33,000	Completed						
Mt Hercules Road	190m WS guardrail - House No 585 to House No 595	Razorback	New Guardrail	\$36,000	Completed						
Camden Road Bargo River Road	Douglas Park Public School Pedestrian Refuge SS - East of Railway	Douglas Park Tahmoor	New Guardrail New Guardrail	\$50,000 \$20,000	Completed	Completed					
Bargo River Road	NS - East of Railway	Tahmoor	New Guardrail	\$20,000		Completed					
Prince Street	Between Lumsdaine St and Argyle St	Picton	New Guardrail	\$12,000		Completed					
		·			ć12.000		Ć0E 000	¢95.000	¢100.000	¢100.000	¢120.000
Traffic Facilities - Renewal Remembrance Driveway	WS guardrail - start at Caloola Road	Bargo	New Guardrail	\$13,000	\$13,000 Completed	\$210,000	\$85,000	\$85,000	\$100,000	\$100,000	\$120,000
Remembrance Driveway	ES - North of Donalds Range Rd	Razorback	New Guardrail	\$13,000		Completed					
Wilton Road	NS - East of Ashwood Rd	Wilton	New Guardrail	\$15,000		Completed				<u> </u>	
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WOLLONDILLY SHIRE CO	UNCIL - CAPITAL WORKS PROGRAM 202017/18	- 2023/24			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activi
McKee Road	WS - 600m from Werombi Rd	Theresa Park	New Guardrail	\$23,000		Completed					
Noores Way	NS - 900m from Burragorang Rd (east end)	Glenmore	Remove Chainwire Fence	\$4,500		Completed					
Remembrance Driveway	ES - South of drive H No 445	Camden Park	New Guardrail	\$20,000		Rescheduled					
Wilton Road	SS - East of Ashwood Rd	Wilton	New Guardrail	\$12,500		Completed					
Remembrance Driveway	ES - North of drive H No 445	Camden Park	New Guardrail	\$35,000		Rescheduled					
Remembrance Driveway	South Of Bargo River Bridge -85 m w side and 55 m s side	Tahmoor	New Guardrail	\$55,000			Completed				
Remembrance Driveway	Various wire rope safety barrier repairs	Razorback	Replacement wire rope posts	\$30,000			Completed				
	S of Service Road HN 3180-3150 - west side 180 m total -										
Remembrance Driveway	leading end does not comply	Bargo	New Guardrail	\$45,000				Construct			
	S of Service road HN 3180-3150 - East Side 155 m total -										
Remembrance Driveway	leading end does not comply	Bargo	New Guardrail	\$40,000				Construct			
AcKee Road	ES - 1100m from Werombi Rd	Theresa Park	New Guardrail	\$10,000					Construct		
Noores Way	SS - 1400m from Burragorang Rd (east end)	Glenmore	New Guardrail	\$18,000					Construct		
VcKee Road	ES - 600m from Werombi Rd	Theresa Park	New Guardrail	\$20,000					Construct		
Noores Way	NS - 1000m from Burragorang Rd (east end)	Glenmore	New Guardrail	\$18,000					Construct		
Noores Way	NS -1400m from Burragorang Rd (east end)	Glenmore	New Guardrail	\$16,000					Construct		
VcKee Road	ES - 1200m from Werombi Rd	Theresa Park	New Guardrail	\$18,000					Construct		
VcKee Road	WS - 1700m from Werombi Rd	Theresa Park	Remove Chainwire Fence	\$0					Construct		
Moores Way	NS - 200m from Burragorang Rd (east end)	Glenmore	Remove Chainwire Fence	\$0					Construct		
VcKee Road	ES - 900m from Werombi Rd	Theresa Park	Remove Chainwire Fence	\$0					Construct		
AcKee Road	WS - 2200m from Werombi Rd	Theresa Park	Remove Chainwire Fence	\$0					Construct		
AcKee Road	ES - 2200m from Werombi Rd	Theresa Park	Remove Chainwire Fence	\$0					Construct		
AcKee Road	WS - 3100m from Werombi Rd	Theresa Park	Remove Chainwire Fence	\$0					Construct		
Remembrance Driveway	ES - at Golf Course south of driveway	Picton	New Guardrail	\$40,000						Construct	
Remembrance Driveway	ES - at golf course north of driveway	Picton	New Guardrail	\$60,000						Construct	
Remembrance Driveway	WS - at golf course	Picton	New Guardrail	120000							Construct
VicKee Road	WS - 3000m from Werombi Rd	Theresa Park	Remove Chainwire Fence	0							Construct
VIcKee Road	ES - 3100m from Werombi Rd	Theresa Park	Remove Chainwire Fence	0							Construct
Total Transport C	apital Works Program				\$7,554,500	\$11,338,000	\$14,476,953	\$14,260,118	\$13,764,488	\$13,385,000	\$13,330,00