

Major Works Program - Building (Incl Precinct)			2018/19	2019/20	2020/21	2021/22	2022/23
Locality	Project Description	Estimate*	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity
			\$450,000	\$700,000	\$700,000	\$700,000	\$700,000
RENEW							
Old Post Office	Lintel, Crack Remediation and associated works	\$100,000		completed			
WSC Depot	Painting of Buildings	\$60,000		completed			
Tahmoor Community Centre	Refurbishment	\$17,500		completed			
WSC Depot	Refurb Parks & Gardens Building	\$45,000	INVESTIGATION	completed			
Warragamba Pool	Replacement of Pool Heater & associated equipment	\$25,000		completed			
Warragamba Pool	Upgrade Kiosk	\$15,000	INVESTIGATION	completed			
WSC Administration Building	Refurb A/C vents ASSETS	\$15,000		completed			
Oakdale RFS Brigade Station	Spray Seal driveway surface	\$8,600		completed			
Orangeville/Werombi RFS Brigade Station	Spray Seal driveway surface	\$13,278		completed			
WSC Depot	Refurb ladies toilets (incl shower facilities)	\$6,000	INVESTIGATION	completed			
WSC Depot	Building Investigations	\$20,000		INVESTIGATION			
Douglas Park Sportsground	Renewal of Public Toilets incl. shaded viewing area/storage	\$190,000		CONSTRUCTION			
Wilton Recreation Reserve	Upgrade (Female Friendly) AFL Amenities	\$190,000	INVESTIGATION	CONSTRUCTION			
Victoria Park, Picton	Renewal of Public Toilets	\$150,000			CONSTRUCTION		
Wollondilly Community Leisure Centre	Renewal of Roof Sheeting (Indoor Pool) including noise dampening provision	\$400,000		INVESTIGATION	Design & Construct		
Tahmoor Regional Sporting Complex - Skate Park	Renewal of Public Toilets	\$150,000			CONSTRUCTION		
Victoria Park, Picton	Replace Changeroom Ceilings Clubhouse				CONSTRUCTION		
Menangle Old School Site	Renewal of Public Toilets	\$150,000				CONSTRUCTION	
Antill Park Golf Club	Repair to Barn/ProShop (HERITAGE)			INVESTIGATION/CONSTRUCTION		CONSTRUCTION	
Antill Park Clubhouse	Clean, patch, paint all external walls, gutters, fascias, chimneys (HERITAGE)			INVESTIGATION/CONSTRUCTION		CONSTRUCTION	
Old Menangle School, Menangle	Old Menangle School Site - building	tbk			investigation		
Hume Oval, Picton	Renewal of Public Toilets	\$150,000				investigation	CONSTRUCTION
RSL Park, Picton	Renewal of Public Toilets	\$150,000					investigation
Warragamba Sportsground	Renewal of Public Toilets	\$150,000					
Town Hall, Warragamba	Air Conditioning	tbk					
Shire Hall, Picton	Renewal of Public Toilets	\$150,000		investigation	design	construction	
New							
Bridgewater	Provision of Maintenance Shed and Amenities	\$100,000	INVESTIGATION	CONSTRUCTION			
Wilton Recreation Reserve	New Multipurpose Amenities Building	\$1,700,000	INVESTIGATION	CONSTRUCTION			
Picton Locality Required	Provision of Cat 2B RFS Brigade Station (700-1000sqm site required)		INVESTIGATION				
Dudley Chesham Sportsground, The Oaks	Implementation of Master Plan (multipurpose community facility, user amenities, etc)				DESIGN		
Tahmoor Regional Sporting Complex	Implementation of Master Plan (multipurpose community facility, user amenities, etc)			DESIGN/CONSTRUCTION			
Botanic Gardens	Provision of Accessible Toilet (Changing Place)	\$100,000			design	construction	
Apex Park, Picton	Rationalisation of Public Toilets	\$10,000					
Appin Park	Implementation of Master Plan Clubhouse Extension incl storage, community room	to be scheduled					
The Precinct							
Community Facilities (New & Renew)							
Administration Building (Renew & Expansion)				INVESTIGATION	construction	construction	construction
				INVESTIGATION	INVESTIGATION	construction	construction
User Group Projects							
Willis Park, Oakdale	Clubhouse Upgrade including Changerooms, Awning, Clubroom	\$650,000	completed				
Douglas Park Sportsground	Storage Facility	\$150,000	CONSTRUCTION	completed			
Warragamba Waterboard Oval	Extension of Soccer amenities awning	\$50,000					
Warragamba Waterboard Oval	Amenities Building Addition of Changerooms	\$110,000					
Warragamba Sportsground	Construct Clubhouse (Netball)	\$100,000					
WCLC	Additional storage for user groups	\$90,000					
Planning							
Thirlmere	Rationalisation of Thirlmere Hall	\$6,000			INVESTIGATION/CONSULTATION		
Oakdale	Rationalisation of Oakdale Hall	\$6,000			INVESTIGATION/CONSULTATION		
The Oaks	Rationalisation of The Oaks Community Hall/Senior Citizens Annex	\$6,000			INVESTIGATION/CONSULTATION		

Warragamba	Rationalisation of WSNC/Teddy Bear Cottage/Elder Care Cottage (possible relocation to Warragamba Town Hall)		ON HOLD				
Picton	WSC Office Layout Refinement		ONGOING	ONGOING	ONGOING	ONGOING	ONGOING
Picton	New WSC Administration Building		INVESTIGATION	INVESTIGATION	Design	Construct	Construct

* Estimate = nominal budget allocation to assist populating program whilst project scope and estimates are refined through investigation and design process

Major Works Program - Open Space			2018/19	2019/20	2020/21	2021/22	2022/23
Locality	Project Description	Estimate*	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity
			\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
RENEW							
Peppercorn Park (-6 remaining service life)	Playground Equipment Upgrade	\$30,000	completed				
Camden Rd Reserve (-4 remaining service life)	Playground Equipment Upgrade	\$30,000	completed				
Wild Street Reserve (-4 remaining service life)	Playground Equipment Upgrade	\$40,000	completed				
Teloepa Park (2 years remaining service life)	Playground Equipment Upgrade	\$200,000		DESIGN /CONSTRUCTION			
William Wood Reserve	Playground Equipment Upgrade	\$35,000		CONSTRUCTION			
Botanic Gardens, Picton (1 year remaining service life)	Playground Equipment Upgrade	\$378,000			DESIGN /CONSTRUCTION	CONSTRUCTION	
Camden Rd Reserve	Shade shelters over table settings x 2	\$12,000			CONSTRUCTION		
Tahmoor Regional Sportsground	Tahmoor Pump Track	\$10,000			CONSTRUCTION		
Tahmoor Comm Centre (-1 remaining service life)	Playground Equipment Upgrade	\$50,000				INVESTIGATION	CONSTRUCTION
Wilton Community Centre (-3 remaining service life)	Playground Equipment Upgrade	\$50,000				INVESTIGATION	CONSTRUCTION
Browns Rd Reserve (-2 remaining service life)	Playground Equipment Upgrade	\$40,000				INVESTIGATION	CONSTRUCTION
Station St Menangle (-4 remaining service life)	Playground Equipment Upgrade					INVESTIGATION	CONSTRUCTION
NEW							
Bargo Sportsground	Installation of shade shelter, trees and upgrade to equipment Bargo Skate Park	\$61,869	completed				
Wilton Recreation Reserve	Construction of Field 3	\$950,000	completed				
Teloepa Park, Buxton	Provision of BBQ	\$15,000	completed				
Picton Sportsground	Shared Pathway Connection from Footbridge	\$200,000	completed				
Cubbitch Barta Reserve, Bridgewater	Embellishment of Reserve	\$480,000	CONSTRUCTION	completed			
Civic Park, Warragamba	Inclusive Playspace	\$1,495,000	CONSTRUCTION	completed			
Wilton Recreation Reserve	Multi purpose Courts x 4	\$491,400		CONSTRUCTION			
Appin	Provision of new Skate Park	\$915,400		CONSTRUCTION			
Various	Outdoor Exercise Equipment	\$1,085,596		CONSTRUCTION			
Teloepa Park	Teloepa Park RFS Memorial	\$350,000		Procurement	CONSTRUCTION		
Teloepa Park	Teloepa Park Masterplan - youth facility & supporting infrastructure	\$140,000			design/construction		
Old Menangle School, Menangle	Old Menangle School Site - Footpaths	\$605,000		Design	CONSTRUCTION		
Old Menangle School, Menangle	Old Menangle School Site - carpark	\$220,000		Design	CONSTRUCTION		
Old Menangle School, Menangle	Old Menangle School Site - park furniture & landscaping	\$660,000				Consideration	
Picton Sportsground	Playing Fields - Stage 2	\$1,000,000			Investigation & Design	Construction	
Bargo Sportsground	Bargo BMX track	\$100,000			design/construction		
Willis Park	Oakdale BMX track	\$100,000			design/construction		
Planning							
Recreation Planning Projects							
Appin Park	Prepare Facility Master Plan	\$23,400	completed				
Tahmoor Sportsground	Prepare Facility Master Plan	\$58,650	completed				
Teloepa Park, Buxton	Prepare Facility Master Plan	\$20,200	completed				
Dudley Chesham Sportsground	Prepare Facility Master Plan	\$30,000	completed				
Redbank Reserve, Picton	Prepare Facility Master Plan	\$20,200		completed			
Menangle Old School	Prepare Facility Master Plan	\$22,500		completed			
Teloepa Park, Buxton	Amend Facility Master Plan	\$20,000		Underway			
Thirlmere Sportsground	Prepare Facility Master Plan	\$52,000			COMMENCE		
Appin AIS Sportsground	Prepare Facility Master Plan	\$52,000			COMMENCE		
Bargo Sportsground	Prepare Facility Master Plan	\$52,000			COMMENCE		
Botanic Gardens Precinct, Picton (inc. Hume Oval, Picton Sportsground and RSL Park)	Prepare Facility Master Plan	\$80,000		UNDERWAY			
Mermaid Pools/Potholes Reserve	Prepare Facility Master Plan	\$150,000		UNDERWAY			
Sportsground, Oval, Rec Reserve, Civic Centre	Prepare Warragamba Precinct Master Plan			Pending funding			
Open Space RENEWAL (not scheduled)							
Tahmoor Skate Park	Upgrade to District Level Facility	\$900,000					
Appin AIS Sportsground	Upgrade to shelters and seating around facility						
Hume Oval	Upgrade to Drainage	\$100,000					
Appin AIS Sportsground	Upgrade to Drainage and Irrigation						
Various	Tennis Courts - Floodlighting Upgrade						
Appin AIS Sportsground	Appin AIS Sportsground - Tennis Court Resurfacing						
Open Space NEW Unfunded							
Old Menangle School, Menangle	Old Menangle School Site - playground and remaining landscaping	\$584,000					
Redbank Reserve, Picton	Redbank Reserve masterplan	\$1,615,000					
Douglas Park Sportsground	Douglas Park Sportsground Car Park	\$300,000					
Appin Park	Implementation of Master Plan - car park	\$525,000					
Razorback Lookout	Razorback Lookout	\$150,000					
Waterpark	Waterpark	\$2,000,000					
Mermaid Pools Walking Track Stage 1	Mermaid Pools Walking Track Stage 1	\$100,000					
Shade Structures	Shade Structures	\$200,000					
between Appin Public School and Rixon Road, Appin	Installation of Lighting along pathway on RE1 Land (approx 400m)						
Warragamba Sportsground/Pool (Farnsworth Avenue)	Sealed carpark/arked carspaces	\$250,000					
Appin AIS Sportsground	Upgrade to court lighting and provision of additional netball court						
Warragamba Sportsground	Landscaping including fencing around skatepark and installation of shelters & tables	\$50,000					
Warragamba Sportsground	Provision of additional netball court(s)						

Tahmoor	Installation of Shade Shelters at BMX and Skate Parks	\$90,000					
Botanic Gardens, Picton	Exercise Equipment/Trail						
Botanic Gardens	Provision of Stage Structure	\$300,000					
Bargo Sportsground	Bargo Sportsground - Additional Playing Fields						
Site to be determined	Bargo East - Playground						
Waterboard Oval, Warragamba	Fence re-alignment and field widening to create two full size fields						
Warragamba Sportsground	Embellish facility to a regional level facility Incl. public toilets, user amenities/storage & upgrade to skatepark						

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