The Transport Capital Works Program for 2017/18 - 2023/24 is provided on the basis that funding will be approved to the totals as shown for the various programs, therefore the works listed are subject to change as budgets are adopted over the proceeding financial years. The following should be noted when viewing the attached table:

• Every attempt has been made to ensure accuracy of the projects listed, however, as there may be changes to budgets and as the program may be altered to accommodate urgent or unforeseen works - the program is published as a working document that will be constantly monitored and revised as required, • Strategic estimated costs are provided as a guide only and are subject to change. Variations to these estimated costs may be necessary due to change in scope as investigations are carried out as part of the design process, material costs, site conditions and geotechnical investigation,

• The timing of the projects may vary depending on the design requirements, external approvals, available resources, weather etc,

• The program may be changed as final adopted budget figures are determined each year, and

• All reasonable efforts have been made to ensure that there are no duplications of road segments across the various program areas and any remaining duplications will be addressed at the time of investigation works to ensure the appropriate treatment is applied.

WOLLONDILLY SHIRE COUN	NCIL - CAPITAL WORKS PROGRAM 202017/18	- 2023/24			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
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Pood Ponowal Tatal Dra	ogram Cast				67 020 000	\$8,800,000	\$15,601,635	\$16,754,441	\$17,688,506	\$14,769,000	\$12,247,000
Road Renewal Total Pro					\$7,030,000	\$0,000,000	\$15,001,055	\$10,754,441	\$17,000,500	\$14,769,000	\$12,247,000
Road Upgrade					\$0	\$0	\$5,605,632	\$8,399,896	\$7,140,250	\$3,840,000	\$1,000,000
Remembrance Driveway	Finns Intersection	Razorback	Roundabout Construction Design	\$200,000			Completed				
Remembrance Driveway	Finns Intersection	Razorback	Roundabout Construction	\$1,495,125				Commenced			
Burragorang Road	Quarry Rd - H No 1090	The Oaks	Safety Improvements	\$774,950			Completed				
Tylers Road	Remembrance Dwy - Silica Rd	Bargo	Road Widening	\$235,000			Completed				
Remembrance Driveway Silverdale Road	Koorana Rd -Stilton Ln from Taylors Road to south of Pineridge Crescent	Tahmoor Silverdale	Shoulder Widening & Safety barriers dening/upgrade delineation/clear zone/high friction seal - to sele	\$290,000 \$2,000,000			Completed	Design Commenced			
Silverdale Road	from south of Pineridge Crescent to south of Braddocks	Werombi	ation/upgrade delineation/install curve alignment markers - to set	\$1,500,000				Design commenced	Construct		
Silverdale Road	from south of Braddocks Road to Browns Road	Orangeville	dening/upgrade delineation/clear zone/high friction seal - to sele	\$1,450,000						Construct	
West Parade	Route based improvements from Thirlmere to Buxton	Thirlmere	Project development and design	\$580,000				Design Commenced			
West Parade	Route based improvements from Thirlmere to Buxton	Thirlmere	Seal shoulders, install linemarking, delineation, signage	\$576,250					Construct		
West Parade	Route based improvements from Thirlmere to Buxton	Thirlmere	Complete construction	\$1,000,000 \$220,000				Commonand		Construct	
Argyle Street Argyle Street	Barkers Lodge Road to Picton Avenue Barkers Lodge Road to Picton Avenue	Picton Picton	reet at junction of Barkers Lodge Rd & Picton Avenue - investiga affic control, earthworks, pavement works, kerb & gutter, VAS, si	\$220,000				Commenced			
Bronzewing Street	Remembrance Drive to York Street	Tahmoor	rian Fencing at Tahmoor Public School on Bronzewing Street, Ta	\$274,000				Completed			
Silverdale Road	Warradale Road to Wallacia Bridge	Silverdale	houlder widening/line marking/k&g, shareway to select location	\$2,641,000				Design Commenced			
Silverdale Road	Warradale Road to Wallacia Bridge	Silverdale	houlder widening/line marking/k&g, shareway to select location	\$2,600,000					Construct		
Silverdale Road	Road corridor and Nepean Crossing	Silverdale	Detailed design	\$803,200			Completed				
Silverdale Road	Road corridor and Nepean Crossing	Silverdale	Detailed design	\$200,000				Design Commenced			
Woodbridge Road	H No 185 - Navigation Creek	Menangle	Reconstruction	\$700,000			Completed				
Woodbridge Road	Macarthur Bridge - Navigation Creek	Menangle	Reconstruction	\$600,000			Completed				
Remembrance Driveway	H No 365 - 765m South H No 391	Camden Park	Reconstruction	\$250,000			Rescheduled	Construct			
Finns Road Remembrance Driveway	Carrolls Rd - Navigation Creek Yarran Rd - H No 3116	Menangle	Reconstruction Reconstruction	\$710,000 \$1,091,482			Completed	Construct			
Margaret Street	Argyle St - Colden St	Bargo Picton	Reconstruction	\$1,091,482 \$400,000			Completed			Construct	
Wilton Road	Cataract River - H No 485	Appin	Reconstruction	\$400,000			Completed			Construct	
Remembrance Driveway	Progress Street Intersection - Pedestrain Facilities	Tahmoor	Pedestrain Facilities	\$60,000			compieted	Design			
Remembrance Driveway	Progress Street Intersection - Pedestrain Facilities	Tahmoor	Pedestrain Facilities	\$480,000					Construct		
Developer Contribution			Works to be determined	\$250,000				Construct	Construct	Construct	Construct
Road Renewal - Project Phas	ase 3 - Reconstruction		<u>0</u>		\$4,650,000	\$5,200,000	\$4,795,645	\$4,111,843	\$5,038,121	\$5,538,356	\$6,047,152
Remembrance Drive	Rockford Rd - Stratford Rd	Tahmoor	Reconstruction	\$1,000,000	Completed				.,,,		
Mount Hercules Road	Near House 200	Razorback	Reconstruction	\$300,000	Completed						
Werombi Road	Cobbitty Road to Brownlow Hill Loop Road	Brownlow Hill	Reconstruction	\$100,000	Completed						
	Spring Creek Road Cattle Grid to Cattle Grid near House										
Spring Creek Road	No 470	Mount Hunter	Reconstruction	\$650,000	Completed						
May Farm Road	Burragorang Road and House No 130	Brownlow Hill	Reconstruction	\$1,200,000	Completed						
Fairleys Road	Abbotsford Creek to Crawfords Creek	Picton	Reconstruction	\$500,000	Completed						
Avon Dam Road	Johnson Road to Reservoir Road	Bargo	Reconstruction	\$900,000	Completed						
Westbourne Avenue	Milton St - Church St	Thirlmere	Reconstruction	\$109,000		Completed	Re-linemark				
Westbourne Avenue	Church St - Albert Ave	Thirlmere	Reconstruction	\$200,000		Completed	Re-linemark				
Westbourne Avenue Westbourne Avenue	Albert Intersection Albert Ave - Gordon St	Thirlmere Thirlmere	Reconstruction Reconstruction	\$37,000 \$299,000		Completed Completed	Re-linemark Re-linemark				
Silverdale Road	Albert Ave - Gordon St McLeay Rd - H No 950	Orangeville	Reconstruction	\$299,000 \$735,000		Completed	Re-linemark				
Silverdale Road	Ridgehaven Rd - Lewis St	Silverdale	Reconstruction	\$735,000		Completed	Re-linemark				
Silverdale Road						compicted					
UNVELUAIE INUAU	Lewis St Intersection	Silverdale	Reconstruction	\$55.000		Completed	Re-linemark				
Menangle Road	Lewis St Intersection H No 1350 - H No 1285	Silverdale Menangle	Reconstruction Reconstruction	\$55,000 \$833,000		Completed Completed	Re-linemark Re-linemark				
Menangle Road	H No 1350 - H No 1285	Menangle	Reconstruction			Completed					
Menangle Road Avon Dam Road Remembrance Driveway Remembrance Driveway	H No 1350 - H No 1285 H No 77 - Reservoir Rd H No 365 - 765m South H No 391 765m South H No 391 - 300m South	Menangle Bargo Camden Park Cawdor	Reconstruction Reconstruction	\$833,000		Completed Rescheduled Rescheduled Rescheduled	Re-linemark				
Menangle Road Avon Dam Road Remembrance Driveway Remembrance Driveway Thirlmere Way	H No 1350 - H No 1285 H No 77 - Reservoir Rd H No 365 - 765m South H No 391 765m South H No 391 - 300m South Roundabout - Bell St	Menangle Bargo Camden Park Cawdor Thirlmere	Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction	\$833,000 \$735,000		Completed Rescheduled Rescheduled Rescheduled Completed	Re-linemark Re-linemark				
Menangle Road Avon Dam Road Remembrance Driveway Remembrance Driveway Thirlmere Way Remembrance Driveway	H No 1350 - H No 1285 H No 77 - Reservoir Rd H No 365 - 765m South H No 391 765m South H No 391 - 300m South Roundabout - Bell St Seg095-Chnge 249-to-Donalds Range	Menangle Bargo Camden Park Cawdor Thirlmere Razorback	Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction	\$833,000 \$735,000 \$999,000		Completed Rescheduled Rescheduled Rescheduled Completed Completed	Re-linemark Re-linemark Re-linemark				
Menangle Road Avon Dam Road Remembrance Driveway Remembrance Driveway Thirlmere Way Remembrance Driveway Great Southern Road	H No 1350 - H No 1285 H No 77 - Reservoir Rd H No 365 - 765m South H No 391 765m South H No 391 - 300m South Roundabout - Bell St Seg095-Chnge 249-to-Donalds Range Seg100-Dymond-to-Bargo	Menangle Bargo Camden Park Cawdor Thirlmere Razorback Bargo	Reconstruction	\$833,000 \$735,000 \$999,000 \$606,000		Completed Rescheduled Rescheduled Rescheduled Completed Completed Completed	Re-linemark Re-linemark Re-linemark Re-linemark Re-linemark				
Menangle Road Avon Dam Road Remembrance Driveway Remembrance Driveway Thirlmere Way Remembrance Driveway Great Southern Road Camden Street	H No 1350 - H No 1285 H No 77 - Reservoir Rd H No 365 - 765m South H No 391 765m South H No 391 - 300m South Roundabout - Bell St Seg095-Chnge 249-to-Donalds Range Seg100-Dymond-to-Bargo Wonson St - Fitzroy St	Menangle Bargo Camden Park Cawdor Thirlmere Razorback Bargo Wilton	Reconstruction	\$833,000 \$735,000 \$999,000 \$606,000 \$190,000		Completed Rescheduled Rescheduled Rescheduled Completed Completed Investigate	Re-linemark Re-linemark Re-linemark Re-linemark Completed	Re-linemark			
Menangle Road Avon Dam Road Remembrance Driveway Remembrance Driveway Thirlmere Way Remembrance Driveway Great Southern Road Camden Street Avon Dam Road	H No 1350 - H No 1285 H No 77 - Reservoir Rd H No 365 - 765m South H No 391 765m South H No 391 - 300m South Roundabout - Bell St Seg095-Chnge 249-to-Donalds Range Seg100-Dymond-to-Bargo Wonson St - Fitzroy St H No 77 - Reservoir Rd	Menangle Bargo Camden Park Cawdor Thirlmere Razorback Bargo Wilton Bargo	Reconstruction	\$833,000 \$735,000 \$999,000 \$606,000 \$190,000 \$603,060		Completed Rescheduled Rescheduled Completed Completed Completed Investigate Investigate	Re-linemark Re-linemark Re-linemark Re-linemark Re-linemark Completed Completed	Re-linemark			
Menangle Road Avon Dam Road Remembrance Driveway Remembrance Driveway Thirlmere Way Remembrance Driveway Great Southern Road Camden Street Avon Dam Road Warradale Road	H No 1350 - H No 1285 H No 77 - Reservoir Rd H No 365 - 765m South H No 391 765m South H No 391 - 300m South Roundabout - Bell St Seg095-Chnge 249-to-Donalds Range Seg100-Dymond-to-Bargo Wonson St - Fitzroy St H No 77 - Reservoir Rd H No 3 - Turunen Ave	Menangle Bargo Camden Park Cawdor Thirlmere Razorback Bargo Wilton Bargo Silverdale	Reconstruction	\$833,000 \$735,000 \$999,000 \$606,000 \$190,000 \$603,060 \$321,000		Completed Rescheduled Rescheduled Completed Completed Completed Investigate Investigate Investigate	Re-linemark Re-linemark Re-linemark Re-linemark Re-linemark Completed Completed Completed	Re-linemark Re-linemark			
Menangle Road Avon Dam Road Remembrance Driveway Remembrance Driveway Thirlmere Way Remembrance Driveway Great Southern Road Camden Street Avon Dam Road Warradale Road Bargo River Road	H No 1350 - H No 1285 H No 77 - Reservoir Rd H No 365 - 765m South H No 391 765m South H No 391 - 300m South Roundabout - Bell St Seg095-Chnge 249-to-Donalds Range Seg100-Dymond-to-Bargo Wonson St - Fitzroy St H No 77 - Reservoir Rd H No 3 - Turunen Ave Noonamena St - Waratah Pl	Menangle Bargo Camden Park Cawdor Thirlmere Razorback Bargo Wilton Bargo Silverdale Tahmoor	Reconstruction	\$833,000 \$735,000 \$999,000 \$606,000 \$190,000 \$603,060 \$321,000 \$350,920		Completed Rescheduled Rescheduled Completed Completed Investigate Investigate Investigate	Re-linemark Re-linemark Re-linemark Re-linemark Completed Completed Completed Completed	Re-linemark Re-linemark Re-linemark			
Menangle Road Avon Dam Road Remembrance Driveway Remembrance Driveway Thirlmere Way Remembrance Driveway Great Southern Road Camden Street Avon Dam Road Warradale Road Bargo River Road Bargo River Road	H No 1350 - H No 1285 H No 77 - Reservoir Rd H No 365 - 765m South H No 391 765m South H No 391 - 300m South Roundabout - Bell St Seg095-Chnge 249-to-Donalds Range Seg100-Dymond-to-Bargo Wonson St - Fitzroy St H No 77 - Reservoir Rd H No 3 - Turunen Ave Noonamena St - Waratah Pl Seg080-Waratah Intersection	Menangle Bargo Camden Park Cawdor Thirlmere Razorback Bargo Wilton Bargo Silverdale Tahmoor Tahmoor	Reconstruction	\$833,000 \$735,000 \$999,000 \$606,000 \$190,000 \$603,060 \$321,000 \$350,920 \$50,000		Completed Rescheduled Rescheduled Completed Completed Investigate Investigate Investigate Investigate	Re-linemark Re-linemark Re-linemark Re-linemark Completed Completed Completed Completed Completed	Re-linemark Re-linemark Re-linemark Re-linemark			
Menangle Road Avon Dam Road Remembrance Driveway Remembrance Driveway Thirlmere Way Remembrance Driveway Great Southern Road Camden Street Avon Dam Road Warradale Road Bargo River Road Bargo River Road Argyle Street	H No 1350 - H No 1285 H No 77 - Reservoir Rd H No 365 - 765m South H No 391 765m South H No 391 - 300m South Roundabout - Bell St Seg095-Chnge 249-to-Donalds Range Seg100-Dymond-to-Bargo Wonson St - Fitzroy St H No 77 - Reservoir Rd H No 3 - Turunen Ave Noonamena St - Waratah Pl Seg080-Waratah Intersection Picton Ave - H No 223	Menangle Bargo Camden Park Cawdor Thirlmere Razorback Bargo Wilton Bargo Silverdale Tahmoor Tahmoor Picton	Reconstruction	\$833,000 \$735,000 \$999,000 \$606,000 \$190,000 \$603,060 \$321,000 \$350,920 \$50,000		Completed Rescheduled Rescheduled Completed Completed Investigate Investigate Investigate Investigate Investigate	Re-linemark Re-linemark Re-linemark Re-linemark Completed Completed Completed Completed Completed Completed	Re-linemark Re-linemark Re-linemark Re-linemark Re-linemark Re-linemark			
Menangle Road Avon Dam Road Remembrance Driveway Remembrance Driveway Thirlmere Way Remembrance Driveway Great Southern Road Camden Street Avon Dam Road Warradale Road Bargo River Road Bargo River Road Argyle Street Finns Road	H No 1350 - H No 1285 H No 77 - Reservoir Rd H No 365 - 765m South H No 391 765m South H No 391 - 300m South Roundabout - Bell St Seg095-Chnge 249-to-Donalds Range Seg100-Dymond-to-Bargo Wonson St - Fitzroy St H No 77 - Reservoir Rd H No 3 - Turunen Ave Noonamena St - Waratah Pl Seg080-Waratah Intersection Picton Ave - H No 223 Menangle Rd - Carrolls Rd	Menangle Bargo Camden Park Cawdor Thirlmere Razorback Bargo Wilton Bargo Silverdale Tahmoor Tahmoor Picton Menangle	Reconstruction	\$833,000 \$735,000 \$999,000 \$606,000 \$190,000 \$603,060 \$321,000 \$350,920 \$550,000 \$550,000 \$1,101,150		Completed Rescheduled Rescheduled Completed Completed Investigate Investigate Investigate Investigate Investigate Investigate	Re-linemark Re-linemark Re-linemark Completed Completed Completed Completed Completed Completed Completed	Re-linemark Re-linemark Re-linemark Re-linemark Re-linemark Re-linemark			
Menangle Road Avon Dam Road Remembrance Driveway Remembrance Driveway Thirlmere Way Remembrance Driveway Great Southern Road Camden Street Avon Dam Road Warradale Road Bargo River Road Bargo River Road Bargo River Road Renembrance Driveway	H No 1350 - H No 1285 H No 77 - Reservoir Rd H No 365 - 765m South H No 391 765m South H No 391 - 300m South Roundabout - Bell St Seg095-Chnge 249-to-Donalds Range Seg100-Dymond-to-Bargo Wonson St - Fitzroy St H No 77 - Reservoir Rd H No 3 - Turunen Ave Noonamena St - Waratah Pl Seg080-Waratah Intersection Picton Ave - H No 223 Menangle Rd - Carrolls Rd Koorana Rd - Stilton Ln	Menangle Bargo Camden Park Cawdor Thirlmere Razorback Bargo Wilton Bargo Silverdale Tahmoor Tahmoor Picton Menangle Tahmoor	Reconstruction Reconstruction	\$833,000 \$735,000 \$999,000 \$606,000 \$190,000 \$603,060 \$321,000 \$350,920 \$50,000 \$550,000 \$1,101,150 \$266,265		Completed Rescheduled Rescheduled Completed Completed Investigate Investigate Investigate Investigate Investigate Investigate Investigate Investigate Investigate	Re-linemark Re-linemark Re-linemark Re-linemark Completed Completed Completed Completed Completed Completed Completed Completed Completed	Re-linemark Re-linemark Re-linemark Re-linemark Re-linemark Re-linemark Re-linemark			
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	WOLLONDILLY SHIRE COL	JNCIL - CAPITAL WORKS PROGRAM 202017/18	- 2023/24			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
biology Additional Names in the second of t	Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
	Silverdale Road	Donohoe Wy - Warradale Rd	Silverdale	Reconstruction	\$510,000		Investigate	Completed	Re-linemark			
Description Normal N	Station Street	Jarvis St - Leonard St	Thirlmere	Reconstruction	\$224,115		Investigate	Completed	Re-linemark			
bit bit bitmore more bit bit bitmore bit bit bitmore bit bit bitmore bit bit bitmore bit </td <td>Station Street</td> <td>Leonard St Intersection</td> <td></td> <td>Reconstruction</td> <td></td> <td></td> <td>Investigate</td> <td>Completed</td> <td></td> <td></td> <td></td> <td></td>	Station Street	Leonard St Intersection		Reconstruction			Investigate	Completed				
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	Argyle Street	Prince St - Connellan Cres	Picton	Reconstruction	\$495,000			Investigate	Rescheduled	Re-linemark		
matchNorth <th< td=""><td>Argyle Street</td><td>H No 223 - Lumsdaine St</td><td>Picton</td><td>Reconstruction</td><td>. ,</td><td></td><td></td><td>Investigate</td><td>Completed</td><td>Re-linemark</td><td></td><td></td></th<>	Argyle Street	H No 223 - Lumsdaine St	Picton	Reconstruction	. ,			Investigate	Completed	Re-linemark		
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Image Notes of the National Analysis of the Nati	Cawdor Road	Fitzpatrick Bridge - H No 610	Cawdor	Reconstruction	\$579,375					Investigate	Construct	Re-linemark
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Books Basil Books Park Brooks Park	Great Southern Road	Wellers Rd - H No 121	Bargo	Reconstruction	\$443,052						Investigate	Construct
Date are under all metal priceDegree NormDegree Nor	Remembrance Driveway	Yarran Rd - H No 3232	Bargo	Reconstruction	\$579,405						Investigate	Construct
Dorbal Network Sold Sol Sold				Reconstruction							÷	
Johnson Road Aven Darm Rd - Hearborne Rd Bargo Bodder Winning and preventerst abilitation 550,000 Interstigute Construct Interstigute Construct Johnson Road Weitbourne Are - Carloo Rd Thirdnere Bodder Wolking and preventert tabilitation 550,000 Interstigute Construct	Douglas Park Drive	Dredge Ave - Mitchell Pl	Douglas Park	Reconstruction	\$436,170						Investigate	Construct
bit Non Raid Avon Dam Rd - Handbrane Rd Bargo Bolader Wohling and powerheit skollinktion 550,000 Interstigate Construct Interstigate	Road Renewal - Project Ph	hase 3 - Rehabilitation - Narrow Rural Residentia	I	<u>8</u>		\$0	\$0	\$0	\$3,000	\$303,000	\$327,561	\$432,448
blanch and Instrume R4-1 Na 72 Barge Bounder Weinerge Ausz Construct Construct Construct Abert Auwer, Aber Zahner, Ab	Johnson Road	Avon Dam Rd - Hawthorne Rd	Bargo	Shoulder Widening and pavement stabilisation	\$50,000				Investigate	Construct		
Labors BinDow R4 Interver Shoulder Wickning and gevennent stabilisation	Johnson Road	Hawthorne Rd - H No 75	Bargo	Shoulder Widening and pavement stabilisation	\$250,000				Investigate	Construct		
Marchail Representation Standary	Albert Avenue	Westbourne Ave - Carlton Rd	Thirlmere	Shoulder Widening and pavement stabilisation	\$75,000					Investigate	Construct	
Bandary Joad East M - Standar Werner Bandar Standar Werner Standar	Lakes Street	Barbour Rd - Campbell St	Thirlmere	Shoulder Widening and pavement stabilisation	\$80,000					Investigate	Construct	
Opcode Stret Valte - Georgenerat Series Schulder Winders Schulders Schulder Winders S										Investigate		
Road Renewal-Project Phase 2-Heavy Patching, Surface Treatment & Shoulder Widening \$0 \$1,200,000 \$1,677,660 \$1,640,800 \$977,855 \$1,367,165 Abbottord Road Earlers Logg Rd - Equestrian Dr Picton Resel/Patching/Widening \$50,000 Completed Re-linemark \$1,000 Completed Re-linemark <td< td=""><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Investigate</td><td></td></td<>	· · · · · · · · · · · · · · · · · · ·										Investigate	
AbodsBarkes Oder, Barkes DarkesPectonPectonSecon/Parcing/WedningS91,000CompletedRe-linemarkPecton<	Dymond Street	Wattle - Government	Bargo	Shoulder Widening and pavement stabilisation	\$244,800							Investigate
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WOLLONDILLY SHIRE COUN	CIL - CAPITAL WORKS PROGRAM 202017/18	- 2023/24			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Bargo River Road	Noonamena St Intersection	Tahmoor	Reseal/Patching/Widening	\$50,000						Investigate	Construct
,	se 2 - Heavy Patching and Surface Treatment		<u>.</u>		\$1,290,000	\$1,290,000	\$2,509,486	\$2,527,699	\$2,716,673	\$3,787,770	\$3,080,948
Montpelier Drive Montpelier Drive	Evelyns Range Rd/Victoria Park Rd Strathmore Rd	Mowbray Park The Oaks	Reseal/Heavy Patching Reseal/Heavy Patching	\$490,000 \$753,125	Completed Completed						
Remembrance Drive	Picton to Razorback	Picton	Reseal/Heavy Patching	\$636,500	Completed						
Ruddocks Road Cedar Creek Road	Creighton Rd - H No 85	Lakesland Thirlmere	Reseal/Heavy Patching	\$47,000 \$62,000		Completed	Re-linemark Re-linemark				
Steveys Forest Road	Cedar Creek Bridge - Mulhollands Rd H No 375 - H No 430	Oakdale	Reseal/Heavy Patching Reseal/Heavy Patching	\$149,000		Completed Completed	Re-linemark				
Steveys Forest Road	H No 310 - H No 375	Oakdale	Reseal/Heavy Patching	\$176,000		Completed	Re-linemark				
Pheasants Nest Road Pheasants Nest Road	Knox Rd - Dry Creek Lyrebird Rd - Pheasants Nest Bridge	Pheasants Nest Pheasants Nest	Reseal/Heavy Patching Reseal/Heavy Patching	\$52,000 \$69,000		Completed Completed	Re-linemark Re-linemark				
Remembrance Driveway	Racecourse Creek - H No 1515	Razorback	Reseal/Heavy Patching	\$79,000		Completed	Re-linemark				
Remembrance Driveway	H No 1265 - H No 1225	Razorback	Reseal/Heavy Patching	\$49,000		Completed	Re-linemark				
Pheasants Nest Road Burragorang Road	Eliza Creek - Lawson Rd Binalong Rd Intersection	Pheasants Nest Belimbla Park	Reseal/Heavy Patching Reseal/Heavy Patching	\$44,000 \$8,000		Completed Completed	Re-linemark Re-linemark				
Burragorang Road	Binalong Rd - Dairy Rd	Belimbla Park	Reseal/Heavy Patching	\$96,000		Completed	Re-linemark				
Abbotsford Road	Equestrian Dr - Fairleys Rd	Picton	Reseal/Heavy Patching	\$48,000		Deferred pending DA	Re-linemark				
Werombi Road Werombi Road	Bamburg Rd - H No 1450 H No 1040 - Bobs Range Rd	Werombi Theresa Park	Reseal/Heavy Patching Reseal/Heavy Patching	\$104,000 \$167,000		Completed Completed	Re-linemark Re-linemark				
Station Street	Boundary Rd - Nattai St	Couridjah	Reseal/Heavy Patching	\$151,000		Completed	Re-linemark				
Station Street	Boundary Rd Intersection	Couridjah	Reseal/Heavy Patching	\$7,000		Completed	Re-linemark	Do lineme-li			
Arina Road Bargo River Road	Dogtrap Creek Bridge - Pheasants Nest Rd Colo St - Meryla St	Bargo Couridjah	Reseal/Heavy Patching Reseal/Heavy Patching	\$111,889 \$19,278			Completed Completed	Re-linemark Re-linemark			
Bargo River Road	Wilton St Intersection	Couridjah	Reseal/Heavy Patching	\$3,870			Completed	Re-linemark			
Bargo River Road	East St Intersection	Couridjah	Reseal/Heavy Patching	\$4,277			Completed	Re-linemark			
Bargo River Road Bargo River Road	Meryla St Intersection East St - Wilton St	Couridjah Couridjah	Reseal/Heavy Patching Reseal/Heavy Patching	\$4,860 \$27,000			Completed Completed	Re-linemark Re-linemark			
Bargo River Road	Wongawillii St Intersection	Couridjah	Reseal/Heavy Patching	\$5,000			Completed	Re-linemark			
Bargo River Road	Wongawilli St - Banksia St	Couridjah	Reseal/Heavy Patching	\$23,258			Completed	Re-linemark			
Bargo River Road Bargo River Road	Colo St Intersection Wilton St - Wongawilli St	Couridjah Couridjah	Reseal/Heavy Patching Reseal/Heavy Patching	\$5,716 \$21,778			Completed Completed	Re-linemark Re-linemark			
Bobs Range Road	Eastview Intersection	Orangeville	Reseal/Heavy Patching	\$120,000			Completed	Re-linemark			
Bobs Range Road	Eastview Dr - H No 275	Orangeville	Reseal/Heavy Patching	\$15,000			Completed	Re-linemark			
Carlisle Street Douglas Park Drive	Carlisle St - Chandos Rd Blades Bridge - Douglas Park Drive Cway	Yanderra Douglas Park	Reseal/Heavy Patching Reseal/Heavy Patching	\$123,786 \$92,966			Completed Completed	Re-linemark Re-linemark			
Douglas Park Drive	H No 160 - H No 314	Douglas Park	Reseal/Heavy Patching	\$120,000			Completed	Re-linemark			
Douglas Park Drive	Dredge Ave - Mitchell Pl	Douglas Park	Reseal/Heavy Patching	\$70,000			Completed	Re-linemark			
East Parade East Parade	H No 47 Intersection Wallaroo Rd Intersection	Buxton Buxton	Reseal/Heavy Patching Reseal/Heavy Patching	\$5,603 \$4,000			Completed Completed	Re-linemark Re-linemark			
East Parade	47 East Pde - 12 West Pde	Buxton	Reseal/Heavy Patching	\$10,395			Completed	Re-linemark			
East Parade	H No 43 - H No 47	Buxton	Reseal/Heavy Patching	\$15,000			Completed	Re-linemark			
East Parade East Parade	H No 47 - H No 51 H No 51 - Matcham Rd	Buxton Buxton	Reseal/Heavy Patching Reseal/Heavy Patching	\$11,664 \$12,767			Completed Completed	Re-linemark Re-linemark			
Marsh Road	Coveny St - Silverdale Rd	Silverdale	Reseal/Heavy Patching	\$90,000			Completed	Re-linemark			
Nightingale Road	H No 294 - H No 115	Pheasants Nest	Reseal/Heavy Patching	\$87,126			Completed	Re-linemark			
Oaks Road Oaks Road	H No 280 - Mulhollands Rd Mulhollands Rd Intersection	Thirlmere Thirlmere	Reseal/Heavy Patching Reseal/Heavy Patching	\$220,000 \$7,898			Completed Completed	Re-linemark Re-linemark			
Oaks Road	Mulhollands Rd - Mowbray Park Rd	Thirlmere	Reseal/Heavy Patching	\$60,000			Completed	Re-linemark			
Ryan Street Silverdale Road	Ryan St - Close St Lincoln Dr - H No 710	Thirlmere Orangeville	Reseal/Heavy Patching Reseal/Heavy Patching	\$38,328 \$200,000			Completed Completed	Re-linemark Re-linemark			
Strathmore Road	Werriberri Ck - Waterfall Ck Rd	The Oaks	Reseal/Heavy Patching	\$30,826			Completed	Re-linemark			
Strathmore Road	Waterfall Creek Rd - Cul-De-Sac	The Oaks	Reseal/Heavy Patching	\$20,261			Completed	Re-linemark			
Thirlmere Way Tylers Road	Railway Line - Pitt St Remembrance Dwy - Silica Rd	Tahmoor Bargo	Reseal/Heavy Patching Reseal/Heavy Patching	\$15,163 \$90,000			Completed Completed	Re-linemark Re-linemark			
Waterhouse Drive	Dales Rd - Narelle Pl	Silverdale	Reseal/Heavy Patching	\$90,000			Completed	Re-linemark			
West Parade	Slades Rd - H No 200	Thirlmere	Reseal/Heavy Patching	\$100,000			Completed	Re-linemark			
West Parade West Parade	H No 4 - Parnwell St Parnwell St - H No 14	Buxton Buxton	Reseal/Heavy Patching Reseal/Heavy Patching	\$14,580 \$9,526			Completed Completed	Re-linemark Re-linemark			
Woodbridge Road	Woodbridge Rd Culvert	Menangle	Reseal/Heavy Patching	\$2,525			Completed	Re-linemark			
Woodbridge Road	Woodbridge Rd Culvert - H No 60	Menangle	Reseal/Heavy Patching	\$91,854			Completed	Re-linemark			
Woodbridge Road Arina Road	H No 65 - H No 185 Reservoir Rd - Avon Dam Rd	Menangle Bargo	Reseal/Heavy Patching Reseal/Heavy Patching	\$90,000 \$125,000			Completed Completed	Re-linemark Re-linemark			
Bargo River Road	Banksia St - Colo St	Couridjah	Reseal/Heavy Patching	\$20,000			Completed	Re-linemark			
Bargo River Road	Meryla St - Railway st	Couridjah	Reseal/Heavy Patching	\$19,751			Completed	Re-linemark			
Bargo River Road Barkers Lodge Road	Station St Intersection H No 1380 - H No 1450	Couridjah Lakesland	Reseal/Heavy Patching Reseal/Heavy Patching	\$8,745 \$150,000			Completed Completed	Re-linemark Re-linemark		+	
Barkers Lodge Road	H No 875 - Fergusson Rd	Lakesland	Reseal/Heavy Patching	\$130,000			Completed	Re-linemark			
Barkers Lodge Road	H No 1450 - Halliday Rd	Lakesland	Reseal/Heavy Patching	\$170,000			Investigate	Completed	Re-linemark		
Barkers Lodge Road Barkers Lodge Road	Halliday Rd Intersection Hutchinsons Rd - Mill Rd	Oakdale Oakdale	Reseal/Heavy Patching Reseal/Heavy Patching	\$10,000 \$55,000			Investigate Investigate	Completed Completed	Re-linemark Re-linemark		
Barkers Lodge Road	Fergusson Rd - Rockbarton Rd	Lakesland	Reseal/Heavy Patching	\$190,749			Investigate	Completed	Re-linemark		
Barkers Lodge Road	Nolan Rd - Sheehys Creek Rd	Lakesland	Reseal/Heavy Patching	\$105,000			Investigate	Completed	Re-linemark		
Baroo Street Binalong Road	Turner St - Wilson Gr Yallah St - Kundabung St	Thirlmere Belimbla Park	Reseal/Heavy Patching Reseal/Heavy Patching	\$39,753 \$18,175			Investigate Investigate	Construct In progress	Re-linemark Re-linemark		
Brian Road	Appin Rd - End	Appin	Reseal/Heavy Patching	\$18,175			Investigate	Completed	Re-linemark		
Bridle Avenue	Blue Wren Pl - Cul-De-Sac	Oakdale	Reseal/Heavy Patching	\$13,675			Investigate	In progress	Re-linemark		
Brooks Point Road	H No 350 to water Channel	Appin	Reseal/Heavy Patching	\$102,036			Investigate	Completed	Re-linemark		

WOLLONDILLY SHIRE COUN	ICIL - CAPITAL WORKS PROGRAM 202017/18	- 2023/24			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Brownlow Hill Loop Road	Werombi Rd - Paschendaele Pl	Brownlow Hill	Reseal/Heavy Patching	\$94,090			Investigate	In progress	Re-linemark		
Burragorang Road	H No 1090 - Binalong Rd	Belimbla Park	Reseal/Heavy Patching	\$182,990			Investigate	Completed	Re-linemark		
Cambalan Street	Mimosa St - Biara St	Bargo	Reseal/Heavy Patching	\$40,988			Investigate	In progress	Re-linemark		
Crakanthorp Lane East Parade	Coull St - end South St Intersection	Picton Buxton	Reseal/Heavy Patching Reseal/Heavy Patching	\$14,449 \$15,000			Investigate Investigate	Rescheduled Rescheduled	Re-linemark Re-linemark		
Elizabeth Close	Sarah Pl - Cul-De-Sac	Appin	Reseal/Heavy Patching	\$15,000			Investigate	In progress	Re-linemark		
Glendiver Road	Merlin St - H No 40	The Oaks	Reseal/Heavy Patching	\$26,023			Investigate	In progress	Re-linemark		
Kader Street	Noongah St - Cambalan St	Bargo	Reseal/Heavy Patching	\$59,311			Investigate	In progress	Re-linemark		
Kevin Place	Cul-De-Sac - Victoria Rd	Thirlmere	Reseal/Heavy Patching	\$22,104			Investigate	In progress	Re-linemark		
Burragorang Road	Slow Lane from Mt Hunter	Mt Hunter	Reseal/Heavy Patching	\$70,000			Investigate	Completed	Re-linemark		
Mowbray Park Road	Oaks Rd - H No 155	Lakesland	Reseal/Heavy Patching	\$180,000			Investigate	Construct	Re-linemark		
Prince Street Prince Street	H No 15 - Railway Lumsdaine St - H No 76	Picton Picton	Reseal/Heavy Patching Reseal/Heavy Patching	\$43,216 \$25,042			Investigate	Completed Rescheduled	Re-linemark Re-linemark		
Ralfe Street	Harper Cl - H No 19	Tahmoor	Reseal/Heavy Patching	\$25,042			Investigate Investigate	Rescheduled	Re-linemark		
Pheasants Nest Road	Whipbird Rd - Charles Rd	Pheasants Nest	Reseal/Heavy Patching	\$70,000			Investigate	Completed	Re-linemark		
Pheasants Nest Road	H No 60 - Sugarloaf Creek Rd	Pheasants Nest	Reseal/Heavy Patching	\$25,000			Investigate	Completed	Re-linemark		
Ridge Road	H No 70 - H No 150	Oakdale	Reseal/Heavy Patching	\$150,578			Investigate	Completed	Re-linemark		
Remembrance Dr Service Road	H No 3070 - Caloola Rd	Bargo	Reseal/Heavy Patching	\$60,722			Investigate	Completed	Re-linemark		
Remembrance Dr Service Road	Caloola Rd - H No 3130	Bargo	Reseal/Heavy Patching	\$51,000			Investigate	Completed	Re-linemark		
Remembrance Driveway	Avon Dam Rd Bridge Crossing	Bargo	Reseal/Heavy Patching	\$10,787			Investigate	Rescheduled	Re-linemark		
Remembrance Driveway Ridge Road	Racecourse Creek Bridge H No 150 - H No 200	Razorback Oakdale	Reseal/Heavy Patching Reseal/Heavy Patching	\$5,130 \$145,000			Investigate	Rescheduled Completed	Re-linemark Re-linemark		
Rockford Road	Hodgson Gr - Dietrich Rd	Tahmoor	Reseal/Heavy Patching	\$145,000			Investigate Investigate	Rescheduled	Re-linemark		
Rockford Road	Kammer PI - Bargo River	Tahmoor	Reseal/Heavy Patching	\$36,248			Investigate	In progress	Re-linemark		
Silverdale Road	Pineridge Cres - H No 1515	Werombi	Reseal/Heavy Patching	\$206,194			Investigate	Completed	Re-linemark		
Silverdale Road	Werriberri Rd - H No 504	Orangeville	Reseal/Heavy Patching	\$118,652			-	Investigate	Construct	Re-linemark	
Taylors Road	Green Hills Dr - Manna Wy	Silverdale	Reseal/Heavy Patching	\$36,734				Investigate	Construct	Re-linemark	
Thirlmere Way	Bronzewing St Intersection	Tahmoor	Reseal/Heavy Patching	\$9,518				Investigate	Construct	Re-linemark	
Warradale Road	Marsh Rd Intersection	Silverdale	Reseal/Heavy Patching	\$18,964				Investigate	Construct	Re-linemark	
Waterhouse Drive	Narelle PI - Lachlan Cl	Silverdale	Reseal/Heavy Patching	\$21,379				Investigate	Construct	Re-linemark	
Werombi Road	Big Gully Creek Bridge - H No 780	Theresa Park	Reseal/Heavy Patching	\$50,000				Investigate	Construct	Re-linemark	
Bargo River Road Barkers Lodge Road	Bargo River Rd Bridge - Noonamena St Rockbarton Rd - H No 1060	Tahmoor Lakesland	Reseal/Heavy Patching Reseal/Heavy Patching	\$115,528 \$65,707				Investigate Investigate	Construct Construct	Re-linemark Re-linemark	
Barkers Lodge Road	Rockbarton Rd Intersection	Lakesland	Reseal/Heavy Patching	\$6,739				Investigate	Construct	Re-linemark	
Barkers Lodge Road	Mill Rd - Russell Ln	Oakdale	Reseal/Heavy Patching	\$168,485				Investigate	Construct	Re-linemark	
Berwick Park Road	Wilton Park Rd - H No 30	Wilton	Reseal/Heavy Patching	\$51,354				Investigate	Construct	Re-linemark	
Bridge Street	Redbank PI - H No 120	Picton	Reseal/Heavy Patching	\$84,329				Investigate	Construct	Re-linemark	
Bridgewater Boulevard	Young Ave Roundabout	Camden Park	Reseal/Heavy Patching	\$35,910				Investigate	Construct	Re-linemark	
Bronzewing (East) Street	Remembrance Dwy - H No 163/173	Tahmoor	Reseal/Heavy Patching	\$27,972				Investigate	Construct	Re-linemark	
Burragorang Road	Flaggy Creek Bridge	Glenmore	Reseal/Heavy Patching	\$14,791				Investigate	Construct	Re-linemark	
Burragorang Road Burragorang Road	Clyde PI - Westbrook Bridge H No 1185 - H No 1305	Mount Hunter Belimbla Park	Reseal/Heavy Patching Reseal/Heavy Patching	\$123,491 \$272,379				Investigate Investigate	Construct Construct	Re-linemark Re-linemark	
Byron Road	Stokes Rd - Nattai St	Tahmoor	Reseal/Heavy Patching	\$15,000				Investigate	Construct	Re-linemark	
Cawdor Road	Cawdor Rd Intersection - H No 675	Cawdor	Reseal/Heavy Patching	\$24,008				Investigate	Construct	Re-linemark	
Cawdor Road	Remembrance Dwy - H No 870	Cawdor	Reseal/Heavy Patching	\$78,500				Investigate	Construct	Re-linemark	
Dennis Street	Bell St - Jarvis St	Thirlmere	Reseal/Heavy Patching	\$38,491				Investigate	Construct	Re-linemark	
Eastview Drive	Bobs Range Rd - Frankum Dr	Orangeville	Reseal/Heavy Patching	\$100,000				Investigate	Construct	Re-linemark	
Fairleys Road	Crawfords Creek - Cul-De-Sac	Picton	Reseal/Heavy Patching	\$23,979				Investigate	Construct	Re-linemark	
Fergusson Road Florence Close	Barkers Lodge Rd - Lyons Rd Claremont Dr - Cul-De-Sac	Lakesland Bargo	Reseal/Heavy Patching	\$100,000 \$37,962				Investigate	Construct Construct	Re-linemark Re-linemark	
Glenworth Place	Greenfields PI - Cul-De-Sac	Theresa Park	Reseal/Heavy Patching Reseal/Heavy Patching	\$30,000				Investigate Investigate	Construct	Re-linemark	
Kader Street	Jack Davis PI - Elvy St	Bargo	Reseal/Heavy Patching	\$30,000				Investigate	Construct	Re-linemark	
Lupton Road	Main Southern Railway - Remembrance Dwy	Yanderra	Reseal/Heavy Patching	\$65,000				Investigate	Construct	Re-linemark	
Macarthur Drive	Wilton Rd - H No 70	Wilton	Reseal/Heavy Patching	\$200,000				Investigate	Construct	Re-linemark	
May Farm Road	H No 130 - H No 190	Brownlow Hill	Reseal/Heavy Patching	\$120,000				Investigate	Construct	Re-linemark	
May Farm Road	Smalls Rd - Silverwood Rd	Brownlow Hill	Reseal/Heavy Patching	\$180,000				Investigate	Construct	Re-linemark	
Montpelier Drive	Sunnyside Rd Intersection	The Oaks	Reseal/Heavy Patching	\$10,000				Investigate	Construct	Re-linemark	
Montpelier Drive	Edward St - Glendiver Rd	The Oaks	Reseal/Heavy Patching	\$90,000 \$60,000				Investigate	Construct	Re-linemark	
Oaks Road Oaks Road	Mathews Ck-to-H No. 30 Mulhollands Rd Intersection	Thirlmere Thirlmere	Reseal/Heavy Patching Reseal/Heavy Patching	\$60,000				Investigate Investigate	Construct Construct	Re-linemark Re-linemark	
Oaks Road	Sandy Ln Intersection	Thirlmere	Reseal/Heavy Patching	\$7,898				Investigate	Construct	Re-linemark	
Oaks Road	Shelleys Ln Intersection	Thirlmere	Reseal/Heavy Patching	\$4,471				Investigate	Construct	Re-linemark	
Old Razorback Road	Mt Hercules Rd Intersection	Razorback	Reseal/Heavy Patching	\$6,728				Investigate	Construct	Re-linemark	
Remembrance Driveway	Wonga Rd - H No 2290	Picton	Reseal/Heavy Patching	\$140,000				Investigate	Construct	Re-linemark	
Remembrance Driveway	H No 321 - Bridgewater Boulevard	Camden Park	Reseal/Heavy Patching	\$200,000					Investigate	Construct	Re-linemark
Remembrance Driveway	Hambridge Rd Intersection	Bargo	Reseal/Heavy Patching	\$10,208					Investigate	Construct	Re-linemark
Remembrance Driveway	Hambridge Rd - Panorama St	Bargo	Reseal/Heavy Patching	\$170,000					Investigate	Construct	Re-linemark
Remembrance Driveway	Connellan Cres Intersection	Picton	Reseal/Heavy Patching	\$21,546					Investigate	Construct	Re-linemark
Rockford Road Rockford Road	Charlies Point Rd Intersection Rockford Bridge - Charlies Point Rd	Tahmoor Tahmoor	Reseal/Heavy Patching Reseal/Heavy Patching	\$7,217 \$45,878					Investigate	Construct Construct	Re-linemark Re-linemark
Ruddocks Road	Lakesland Rd - Creighton Rd	Lakesland	Reseal/Heavy Patching	\$45,878					Investigate Investigate	Construct	Re-linemark Re-linemark
Station Street	Jarvis St Intersection	Couridjah	Reseal/Heavy Patching	\$2,352					Investigate	Construct	Re-linemark
Thirlmere Way	Denmead St Intersection	Tahmoor	Reseal/Heavy Patching	\$5,616					Investigate	Construct	Re-linemark
Waterhouse Drive	Silverdale Rd - Dales Rd	Silverdale	Reseal/Heavy Patching	\$29,147					Investigate	Construct	Re-linemark
Wellers Road	Great Southern Rd - Railside Ave	Bargo	Reseal/Heavy Patching	\$42,336					Investigate	Construct	Re-linemark
Werombi Road	Brownlow Hill Loop Rd - H No 335	Brownlow Hill	Reseal/Heavy Patching	\$26,789					Investigate	Construct	Re-linemark
Wilton Rd Service Road	H No 115 - H No 135	Wilton	Reseal/Heavy Patching	\$27,054		Į			Investigate	Construct	Re-linemark

	WOLLONDILLY SHIRE COU	NCIL - CAPITAL WORKS PROGRAM 2020	017/18 - 2023/24			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
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Burragorang Rd - Next To Oakdale Shopping CentreOakdaleSurface Treatment/Heavy Patching\$60,000InvestigateCompletedRelinemarkInternationalBarkers Lodge Rd - From Argyle St To AmenitiesPictonSurface Treatment/Heavy Patching\$12,900InvestigateCommencedRelinemarkInternationalShire Hall Car Park - PictonPictonSurface Treatment/Heavy Patching\$51,000InvestigateConstructRelinemarkSchool Of Arts BuildingPictonSurface Treatment/Heavy Patching\$11,400InvestigateConstructRelinemarkMargaret St Council Depot Staff Car ParkPictonSurface Treatment/Heavy Patching\$32,400InternationalInvestigateConstructRelinemarkArgyle St - Adjacent To IGAPictonSurface Treatment/Heavy Patching\$32,600InternationalInvestigateConstructRelinemarkPenny LaneThirlmereSurface Treatment/Heavy Patching\$56,550InternationalInvestigateConstructRelinemarkMenangle St - West - Opposite Picton SquareePictonSurface Treatment/Heavy Patching\$19,650InternationalInvestigateConstructMenangle St - West - Opposite Picton SquareePictonSurface Treatment/Heavy Patching\$6,300InternationalInternationalInvestigateConstructMenangle St - West - Opposite Picton SquareePictonSurface Treatment/Heavy Patching\$6,300InternationalInternationalInvestigateConstructMenangle St - West - Opposite Picton Squa							-					
Barkers Lodge Rd - From Argyle St To AmenitiesPictonSurface Treatment/Heavy Patching\$12,900InvestigateCommencedRelinemarkShire Hall Car Park - PictonPictonSurface Treatment/Heavy Patching\$51,000InvestigateConstructRelinemarkSchool Of Arts BuildingPictonSurface Treatment/Heavy Patching\$11,400InvestigateConstructRelinemarkMargaret St Council Depot Staff Car ParkPictonSurface Treatment/Heavy Patching\$32,400InvestigateConstructRelinemarkArgyle St - Adjacent To IGAPictonSurface Treatment/Heavy Patching\$56,550InvestigateInvestigateConstructRelinemarkPenny LaneThirlmereSurface Treatment/Heavy Patching\$19,650InvestigateInvestigateConstructRelinemarkMenangle St - Opposite Picton SquarePictonSurface Treatment/Heavy Patching\$19,650InvestigateInvestigateConstructRelinemarkMenangle St - West - Opposite Picton SquarePictonSurface Treatment/Heavy Patching\$6,300InvestigateInvestigateInvestigateConstructMenangle St - West - Opposite Picton SquarePictonSurface Treatment/Heavy Patching\$6,300InvestigateInvestigateInvestigateConstructMenangle St - West - Opposite Picton SquarePictonSurface Treatment/Heavy Patching\$6,300InvestigateInvestigateInvestigateConstruct		e Shopping Centre		, , , ,	. ,					Relinemark		
School Of Arts BuildingPictonSurface Treatment/Heavy Patching\$11,400InvestigateInvestigateConstructRelinemarkMargaret St Council Depot Staff Car ParkPictonSurface Treatment/Heavy Patching\$32,400InvestigateInvestigateConstructRelinemarkArgyle St - Adjacent To IGAPictonSurface Treatment/Heavy Patching\$56,550InvestigateInvestigateConstructRelinemarkPenny LaneThirlmereSurface Treatment/Heavy Patching\$19,650InvestigateInvestigateInvestigateConstructMenangle St - West - Opposite Picton SquarePictonSurface Treatment/Heavy Patching\$6,300InvestigateInvestigateInvestigateConstruct					. ,			-				
Margaret St Council Depot Staff Car ParkPictonSurface Treatment/Heavy Patching\$32,400InvestigateInvestigateConstructRelinemarkArgyle St - Adjacent To IGAPictonSurface Treatment/Heavy Patching\$56,550InvestigateInvestigateConstructRelinemarkPenny LaneThirlmereSurface Treatment/Heavy Patching\$19,650InvestigateInvestigateConstructMenangle St - West - Opposite Picton SquarePictonSurface Treatment/Heavy Patching\$6,300InvestigateInvestigateConstruct												
Argyle St - Adjacent To IGAPictonSurface Treatment/Heavy Patching\$56,550IntermediateInvestigateConstructRelinemarkPenny LaneThirlmereSurface Treatment/Heavy Patching\$19,650IntermediateInvestigateConstructMenangle St - West - Opposite Picton SquarePictonSurface Treatment/Heavy Patching\$6,300IntermediateInvestigateConstruct	ÿ	ar Davis							Investigate			Dolinensed
Penny LaneThirlmereSurface Treatment/Heavy Patching\$19,650InvestigateInvestigateConstructMenangle St - West - Opposite Picton SquarePictonSurface Treatment/Heavy Patching\$6,300InvestigateInvestigateConstruct		ai raik			. ,							
Menangle St - West - Opposite Picton Square Picton Square Picton Surface Treatment/Heavy Patching \$6,300 Investigate Construct										investigate		
Shire Hall Car Park - Picton Picton Surface Treatment/Heavy Patching \$18,000 Investigate Construct		cton Square									-	
	Shire Hall Car Park - Picton		Picton	Surface Treatment/Heavy Patching	\$18,000						Investigate	Construct

WOLLONDILLY SHIRE COUNCIL - CA	APITAL WORKS PROGRAM 202017/18 -	2023/24			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Road Renewal - Project Phase 1 - Su	Surface Treatment				\$1,090,000	\$370,000	\$387,002	\$407,853	\$300,463	\$191,958	\$259,167
	1 8 8	Tahmoor	Surface Treatment	\$150,000	Completed						
		Menangle Silverdale	Surface Treatment Surface Treatment	\$200,000 \$300,000	Completed Completed						
, ,	0	Wilton	Surface Treatment	\$200,000	Completed						
Remembrance Drive Menangle	gle Street to House No 170	Picton	Surface Treatment	\$140,000	Completed						
Thirlmere Way Between	en Stonequarry Creek Road and Owen Street	Thirlmere	Surface Treatment	\$100,000	Completed						
		Tahmoor	Surface Treatment	\$16,000		Completed	Re-linemark				
	ie St - Wilton St on Intersection	Wilton Wilton	Surface Treatment Surface Treatment	\$18,000 \$2,000		Completed Completed	Re-linemark Re-linemark				
		Wilton	Surface Treatment	\$2,000		Completed	Re-linemark				
		Buxton	Surface Treatment	\$15,000		Completed	Re-linemark				
	3	Camden Park Camden Park	Surface Treatment Surface Treatment	\$18,000 \$27,000		Completed Completed	Re-linemark Re-linemark				
		Tahmoor	Surface Treatment	\$21,000		Completed	Re-linemark				
	0	Douglas Park	Surface Treatment	\$2,000		Completed	Re-linemark				
. ,	· · · · · · · · · · · · · · · · · · ·	The Oaks Picton	Surface Treatment Surface Treatment	\$22,000 \$11,000		Completed Completed	Re-linemark Re-linemark				
	, , , , , , , , , , , , , , , , , , , ,	Picton	Surface Treatment	\$9,000		Completed	Re-linemark				
Hereford Way Friesian V	n Wy - Yallambi St	Picton	Surface Treatment	\$1,000		Completed	Re-linemark				
,		Picton Picton	Surface Treatment Surface Treatment	\$1,000 \$10,000		Completed Completed	Re-linemark Re-linemark				
		Picton	Surface Treatment	\$10,000		Completed	Re-linemark				
		Picton	Surface Treatment	\$7,000		Completed	Re-linemark				
		Picton Picton	Surface Treatment Surface Treatment	\$11,000 \$9,000		Completed	Re-linemark Re-linemark				
	5	Picton	Surface Treatment	\$9,000		Completed Completed	Re-linemark				
	ange - Cul-De-Sac	Picton	Surface Treatment	\$24,000		Completed	Re-linemark				
	5	Picton	Surface Treatment Surface Treatment	\$24,000 \$6,000		Completed	Re-linemark Re-linemark				
	ange - Cul-De-Sac pridge Dr - Chisolm St	Picton Wilton	Surface Treatment	\$6,000 \$4,000		Completed Completed	Re-linemark				
	n St - Pembroke Pde	Wilton	Surface Treatment	\$3,000		Completed	Re-linemark				
		Wilton	Surface Treatment	\$1,000		Completed	Re-linemark				
	,	Wilton Wilton	Surface Treatment Surface Treatment	\$7,000 \$8,000		Completed Completed	Re-linemark Re-linemark				
Kirkwood Chase Fairway D	y Dr - Sarazen Cres	Wilton	Surface Treatment	\$9,000		Completed	Re-linemark				
		Wilton Wilton	Surface Treatment Surface Treatment	\$2,000 \$9,000		Completed Completed	Re-linemark Re-linemark				
		Camden Park	Surface Treatment	\$9,000		Completed	Re-linemark				
		Camden Park	Surface Treatment	\$3,000		Completed	Re-linemark				
		Camden Park Camden Park	Surface Treatment Surface Treatment	\$4,000		Completed	Re-linemark Re-linemark				
		Camden Park	Surface Treatment	\$4,000 \$3,000		Completed Completed	Re-linemark				
	-	Camden Park	Surface Treatment	\$4,000		Completed	Re-linemark				
		Camden Park Camden Park	Surface Treatment Surface Treatment	\$2,000 \$2,000		Completed Completed	Re-linemark Re-linemark				
		Wilton	Surface Treatment	\$2,000		Completed	Re-linemark				
	· · · · · ·	Wilton	Surface Treatment	\$1,000		Completed	Re-linemark				
· · · · · · · · · · · · · · · · · · ·	, , ,	Wilton Thirlmere	Surface Treatment Surface Treatment	\$3,000 \$11,000		Completed Completed	Re-linemark Re-linemark				
		Bargo	Surface Treatment	\$11,000		Completed	Re-linemark				
Eagle Creek Road H No 125	25 - H No 175	Werombi	Surface Treatment	\$13,675			Completed	Re-linemark			
	wing St - Cul-De-Sac 65 - McKee Rd Loop	Tahmoor Theresa Park	Surface Treatment Surface Treatment	\$5,236 \$12,597			Completed	Re-linemark Re-linemark			
		Razorback	Surface Treatment	\$12,597 \$13,658			Completed Completed	Re-linemark Re-linemark			
Mount Hercules Road Williamsv	nswood Rd - H No 720	Razorback	Surface Treatment	\$10,166			Completed	Re-linemark			
		Werombi Theresa Park	Surface Treatment Surface Treatment	\$17,002 \$32,071			Completed Completed	Re-linemark Re-linemark			
		Theresa Park	Surface Treatment	\$32,071 \$18,644			Completed	Re-linemark			
	,	Theresa Park	Surface Treatment	\$4,670			Completed	Re-linemark			
		Douglas Park Yanderra	Surface Treatment Surface Treatment	\$3,881 \$1,726			Completed Completed	Re-linemark Re-linemark			
· · · · · · · · · · · · · · · · · · ·	,	Yanderra	Surface Treatment	\$1,728			Completed	Re-linemark			
		Thirlmere	Surface Treatment	\$14,140			Completed	Re-linemark			
		Wilton Wilton	Surface Treatment Surface Treatment	\$30,400 \$3,396			Completed Completed	Re-linemark Re-linemark			
		Wilton	Surface Treatment	\$15,641			Completed	Re-linemark			
Burrells Road Navigatio	tion Creek - Cul-De-Sac	Menangle	Surface Treatment	\$37,729			Completed	Re-linemark			
		Wilton Wilton	Surface Treatment Surface Treatment	\$5,144 \$2,134			Completed Completed	Re-linemark Re-linemark			
		Wilton	Surface Treatment	\$2,134 \$3,040			Completed	Re-linemark			
Greenbridge Drive Kenniff St	f St - White St	Wilton	Surface Treatment	\$2,294			Completed	Re-linemark			
	,	Wilton Wilton	Surface Treatment Surface Treatment	\$1,960 \$5,512			Completed Completed	Re-linemark Re-linemark			
		Wilton	Surface Treatment	\$2,352			Completed	Re-linemark			
	oridge Dr - Jackson Ln	Wilton	Surface Treatment	\$1,696			Completed	Re-linemark			

WOLLONDILLY SHIRE COUM	NCIL - CAPITAL WORKS PROGRAM 202017/18	- 2023/24			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Kenniff Street	Jackson Ln - Charlton St	Wilton	Surface Treatment	\$2,156			Completed	Re-linemark			
Maloney Chase	Beatty St - Greenbridge Dr	Wilton	Surface Treatment	\$5,242			Completed	Re-linemark			
Wilton Road	Macarthur Dr Intersection	Wilton	Surface Treatment	\$6,860			Completed	Re-linemark			
Hillier Close Lamond Common	Macarth - Cul-De- Tobin - Lamond	Camden Park Camden Park	Surface Treatment Surface Treatment	\$5,359 \$3,125			Completed Completed	Re-linemark Re-linemark			
Lamond Common	Lamond - Lamond	Camden Park	Surface Treatment	\$3,920			Completed	Re-linemark			
Lamond Common	Lamond - H No 31	Camden Park	Surface Treatment	\$1,136			Completed	Re-linemark			
Tobin Avenue	Macarth - Lamond	Camden Park	Surface Treatment	\$3,323			Completed	Re-linemark			
Tobin Avenue Wilmott Circuit	Lamond - Hindmarsh Wilmott - H No 9	Camden Park Camden Park	Surface Treatment Surface Treatment	\$5,729 \$490			Completed Completed	Re-linemark Re-linemark			
Wilmott Circuit	Wilmott - H No 16	Camden Park	Surface Treatment	\$340			Completed	Re-linemark			
Big Hill Road	H No 40 - H No 90	The Oaks	Surface Treatment	\$25,102			Investigate	In progress	Re-linemark		
Russell Lane	H No 100 - H No 200	Oakdale	Surface Treatment	\$53,141			Investigate	In progress	Re-linemark		
Banksia Place	Barkers Lodge rd - H No 16	Oakdale	Surface Treatment	\$13,104			Investigate	Completed previously	Re-linemark		
Garbutt Place Kerry Place	Moore Rd - Cul-De-Sac Maria Pl - Cul-De-Sac	Oakdale Oakdale	Surface Treatment	\$13,147 \$7.056			Investigate	Completed previously Completed previously	Re-linemark Re-linemark		
Maldon Bridge Road	H No 45 - H No 100	Maldon	Surface Treatment	\$7,056			Investigate Investigate	Completed previously	Re-linemark		
Martin Grove	Werombi Rd - Cul-De-Sac	Werombi	Surface Treatment	\$22,991			Investigate	In progress	Re-linemark		
Silverdale Road	H No 1404 - Pineridge Cres	Werombi	Surface Treatment	\$1,274			Investigate	Construct	Re-linemark		
Silverdale Road	Pineridge Cres Intersection	Werombi	Surface Treatment	\$2,064			Investigate	Construct	Re-linemark		
Manna Way	Taylors Rd- Scotcheys Pl	Silverdale	Surface Treatment	\$38,170			Investigate	Construct	Re-linemark		
Silverdale Road Adelaide Place	H No 2000 - Taylors Rd Baldi Pl - Cul-De-Sac	Silverdale Silverdale	Surface Treatment Surface Treatment	\$51,156 \$5,951			Investigate	Completed by subdivision	Re-linemark Re-linemark	+	
Baldi Drive	Taylors Rd - Green Hills Dv	Silverdale	Surface Treatment	\$5,951			Investigate Investigate	Completed Completed	Re-linemark	+	
Baldi Drive	Green Hills Dv - Adelaid Pl	Silverdale	Surface Treatment	\$1,747			Investigate	Completed	Re-linemark		
Baldi Drive	Adelaid PI- Candido PI	Silverdale	Surface Treatment	\$5,678			Investigate	Completed	Re-linemark		
Baldi Drive	Candido - Cristina Pl	Silverdale	Surface Treatment	\$6,149			Investigate	Completed	Re-linemark		
Candido Place	Baldi Dv - Cul-De-Sac	Silverdale	Surface Treatment	\$6,542			Investigate	Completed	Re-linemark		
Cristina Place Green Hills Drive	Baldi Dv - Cul-De-Sac H No 41 - Baldi Dv	Silverdale Silverdale	Surface Treatment Surface Treatment	\$7,257 \$4,297			Investigate Investigate	Completed Completed	Re-linemark Re-linemark		
Roundhill Road	Sheil Rd - H No 7	Wilton	Surface Treatment	\$36,414			Investigate	In progress	Re-linemark		
Sutton Crescent	Fairway Dr - Berrima Rd	Wilton	Surface Treatment	\$2,309				Investigate	Construct	Re-linemark	
Sutton Crescent	Berrima Rd - Bowral St	Wilton	Surface Treatment	\$2,040				Investigate	Construct	Re-linemark	
Sutton Crescent	Bowral St- Sutton Cres	Wilton	Surface Treatment	\$2,117				Investigate	Construct	Re-linemark	
Oxley Grove	Tahmoor Rd - H No 10	Tahmoor	Surface Treatment	\$17,690				Investigate	Construct	Re-linemark	
Bargo River Road Blue Gum Place	Bargo River Road Bridge River Rd - Cul-De-Sac	Tahmoor Tahmoor	Surface Treatment Surface Treatment	\$580 \$17,417				Investigate Investigate	Construct Construct	Re-linemark Re-linemark	
Kurrajong Crescent	River R - Kurrajong Cr	Tahmoor	Surface Treatment	\$9,672				Investigate	Construct	Re-linemark	
West Parade	Bargo River Rd Intersection	Thirlmere	Surface Treatment	\$2,720				Investigate	Construct	Re-linemark	
Westbourne Avenue	Gordon St Intersection	Thirlmere	Surface Treatment	\$3,744				Investigate	Construct	Re-linemark	
Westbourne Avenue	Gordon St - North St	Thirlmere	Surface Treatment	\$18,792				Investigate	Construct	Re-linemark	
Westbourne Avenue Oaks Road	North St Intersection Estonian Rd Intersection	Thirlmere Thirlmere	Surface Treatment Surface Treatment	\$4,072 \$2,310				Investigate Investigate	Construct Construct	Re-linemark Re-linemark	
Turner Street	Rita St -Redbank Bidge	Thirlmere	Surface Treatment	\$162				Investigate	Construct	Re-linemark	
Westbourne Avenue	Penny Ln - Oaks St	Thirlmere	Surface Treatment	\$3,630				Investigate	Construct	Re-linemark	
Angus Lane	Yallambi St - H No 10	Picton	Surface Treatment	\$2,384				Investigate	Construct	Re-linemark	
Angus Lane	H No 10 - Kyeema St	Picton	Surface Treatment	\$1,056				Investigate	Construct	Re-linemark	
Attunga Close	Stonequarry Creek Rd - Cul-De-Sac	Picton	Surface Treatment	\$3,315				Investigate	Construct	Re-linemark	
Bottlebrush Close Charolais Way	Regreme Rd - Cul-De-Sac Yallambi St- Yallambl St	Picton Picton	Surface Treatment Surface Treatment	\$9,058 \$10,973				Investigate Investigate	Construct Construct	Re-linemark Re-linemark	
Jersey Lane	Yallamb St- Cul-De-Sac	Picton	Surface Treatment	\$2,232				Investigate	Construct	Re-linemark	
Keable Close	Colden St - Cul-De-Sac	Picton	Surface Treatment	\$3,587				Investigate	Construct	Re-linemark	
Station Street	Menangle St- Station	Picton	Surface Treatment	\$7,663				Investigate	Construct	Re-linemark	
Yallambi Street	H No 2 - H No 6	Picton	Surface Treatment	\$3,016				Investigate	Construct	Re-linemark	
Yallambi Street Yallambi Street	Charoli - H No 7	Picton Picton	Surface Treatment Surface Treatment	\$1,822 \$1,030				Investigate	Construct Construct	Re-linemark Re-linemark	
Yallambi Street Yallambi Street	H No 7 - Jersey Ln Jersey Ln - Charolais Wy	Picton	Surface Treatment	\$1,030 \$2,640				Investigate Investigate	Construct	Re-linemark Re-linemark	
Yallambi Street	Charoli - Hereford Wy	Picton	Surface Treatment	\$1,294				Investigate	Construct	Re-linemark	
Yallambi Street	Hereford Wy - H No 12	Picton	Surface Treatment	\$5,333				Investigate	Construct	Re-linemark	
Paschendaele Place	Brownlow Hill Loop Rd - Cul-De-Sac	Brownlow Hill	Surface Treatment	\$21,023				Investigate	Construct	Re-linemark	
Eucalyptus Grove	Wallaroo Rd - H No 3	Buxton	Surface Treatment	\$3,070				Investigate	Construct	Re-linemark	
Eucalyptus Grove Biffins Lane	Cul-De-Sac - H No 20 H No 180 - H No 150	Buxton Cawdor	Surface Treatment Surface Treatment	\$1,865 \$22,798				Investigate Investigate	Construct Construct	Re-linemark Re-linemark	
Wilton Street	Bargo River Rd - H No 10	Couridjah	Surface Treatment	\$9,589				Investigate	Construct	Re-linemark	
Camden Road	Railway Intersection	Douglas Park	Surface Treatment	\$1,075				Investigate	Construct	Re-linemark	
Menangle Road	Finns Rd Intersection	Douglas Park	Surface Treatment	\$4,410				Investigate	Construct	Re-linemark	
Douglas Park Drive	Hume Bridge	Douglas Park	Surface Treatment	\$4,248				Investigate	Construct	Re-linemark	
Burragorang Road Silverdale Road	Monks Ln Intersection Garlicks Range Rd Intersection	Mount Hunter Orangeville	Surface Treatment Surface Treatment	\$3,431 \$6,665				Investigate	Construct Construct	Re-linemark Re-linemark	
Silverdale Road Silverdale Road	Bobs Range Rd Intersection	Orangeville	Surface Treatment	\$6,665 \$2,518				Investigate Investigate	Construct	Re-linemark Re-linemark	
Burragorang Road	Quarry Rd Intersection	The Oaks	Surface Treatment	\$1,848				Investigate	Construct	Re-linemark	
Werombi Road	McKee Rd Intersection	Theresa Park	Surface Treatment	\$3,415				Investigate	Construct	Re-linemark	
Werombi Road	Theresa View Rd Intersection	Theresa Park	Surface Treatment	\$4,253				Investigate	Construct	Re-linemark	
Mt Bethel Circuit	Nectarb - Cul-De-	Theresa park	Surface Treatment	\$17,909				Investigate	Construct	Re-linemark	
Farnsworth Avenue	Roundabout	Warragamba	Surface Treatment	\$4,704 \$1,764				Investigate	Construct	Re-linemark	Re-linemark
Remembrance Driveway Avon Dam Road	Marshall Ave Intersection Great Southern Railway	Bargo Bargo	Surface Treatment Surface Treatment	\$1,764 \$1,943					Investigate Investigate	Construct Construct	Re-linemark Re-linemark
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WOLLONDILLY SHIRE COUN	CIL - CAPITAL WORKS PROGRAM 202017/18	- 2023/24			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Albatross Bend	Stirling Dy - Fairway Dy	Wilton	Surface Treatment	\$8,040					Investigate	Construct	Re-linemark
Albert Kench Place	Hassall Rd - H No 25	Buxton	Surface Treatment	\$7,363					Investigate	Construct	Re-linemark
Observatory Street	Barkers Lodge Rd - Stargard Cres	Picton	Surface Treatment	\$26,973					Investigate	Construct	Re-linemark
Canopy Crescent	Greenbr - Charlto	Wilton	Surface Treatment	\$7,299					Investigate	Construct	Re-linemark
Charlton Street	Spearli - Kenniff	Wilton	Surface Treatment	\$2,765					Investigate	Construct	Re-linemark
Charlton Street	Kenniff - Woodwar	Wilton	Surface Treatment	\$7,364					Investigate	Construct	Re-linemark
Charlton Street	H No 23 - Canopy	Wilton	Surface Treatment	\$626					Investigate	Construct	Re-linemark
Clubhouse Road	The Iro - 76M Wes	Wilton	Surface Treatment	\$2,736					Investigate	Construct	Re-linemark
Douglas Park Drive	Wollondilly Ave Intersection	Wilton	Surface Treatment	\$1,096					Investigate	Construct	Re-linemark
Elmwood Way	Bowral - Penrose	Wilton	Surface Treatment	\$3,420					Investigate	Construct	Re-linemark
Fairway Drive	H No 18 - Albatro Albatro - Kirkwoo	Wilton Wilton	Surface Treatment Surface Treatment	\$4,797 \$3,125					Investigate	Construct	Re-linemark Re-linemark
Fairway Drive Fairway Drive	Kirkwoo - Green	Wilton	Surface Treatment	\$3,125					Investigate Investigate	Construct Construct	Re-linemark
Fairway Drive	Green - Ambrose	Wilton	Surface Treatment	\$1,959					Investigate	Construct	Re-linemark
Goodwin Street	Chisolm - Beatty	Wilton	Surface Treatment	\$5,853					Investigate	Construct	Re-linemark
Green Court	Fairway - End	Wilton	Surface Treatment	\$3,225					Investigate	Construct	Re-linemark
Jackson Lane	Spearli - Kenniff	Wilton	Surface Treatment	\$1,922					Investigate	Construct	Re-linemark
Kangaloon Close	Fairway - Cul-De-	Wilton	Surface Treatment	\$3,049					Investigate	Construct	Re-linemark
Kirkwood Chase	H No 28 - Fairway	Wilton	Surface Treatment	\$3,993					Investigate	Construct	Re-linemark
Maloney Chase	Greenbr - Beatty	Wilton	Surface Treatment	\$5,366					Investigate	Construct	Re-linemark
Penrose Street	Balmora - Sutton	Wilton	Surface Treatment	\$2,402					Investigate	Construct	Re-linemark
Penrose Street	Sutton - Elmwood	Wilton	Surface Treatment	\$2,462					Investigate	Construct	Re-linemark
Penrose Street	Elmwood - Stirlin	Wilton	Surface Treatment	\$2,605					Investigate	Construct	Re-linemark
Sarazen Crescent	Ambrose - Fairway	Wilton	Surface Treatment	\$3,123					Investigate	Construct	Re-linemark
Spearing Street	Fairway - Jackson Jackson - Charlto	Wilton Wilton	Surface Treatment Surface Treatment	\$1,277 \$1,960					Investigate	Construct	Re-linemark Re-linemark
Spearing Street Stirling Drive	Bowral - H No 11	Wilton	Surface Treatment	\$1,960					Investigate Investigate	Construct Construct	Re-linemark
Stirling Drive	H No 11 - Penrose	Wilton	Surface Treatment	\$1,879					Investigate	Construct	Re-linemark
Stirling Drive	Penrose - Bundano	Wilton	Surface Treatment	\$2,430					Investigate	Construct	Re-linemark
Stirling Drive	Bundano - Balmora	Wilton	Surface Treatment	\$2,304					Investigate	Construct	Re-linemark
Sutton Crescent	Sutton - Penrose	Wilton	Surface Treatment	\$1,147					Investigate	Construct	Re-linemark
Sutton Crescent	Penrose - Bundano	Wilton	Surface Treatment	\$681					Investigate	Construct	Re-linemark
Sutton Crescent	Penrose - Sutton	Wilton	Surface Treatment	\$1,372					Investigate	Construct	Re-linemark
The Irons Drive	Ambrose - Clubhou	Wilton	Surface Treatment	\$6,160					Investigate	Construct	Re-linemark
The Irons Drive	Clubhou - Undef	Wilton	Surface Treatment	\$360					Investigate	Construct	Re-linemark
The Irons Drive	Clubhou - Cul-De-	Wilton	Surface Treatment	\$2,408					Investigate	Construct	Re-linemark
Woodward Road	Beatty - Charlto	Wilton	Surface Treatment	\$5,460					Investigate	Construct	Re-linemark
Remembrance Dr Service Road	Berkele - Chnge 4	Yanderra	Surface Treatment	\$1,932						Investigate	Construct
Anderson Close Carberry Road	Rixon - Cul-De- Heritag - Cumberl	Appin Appin	Surface Treatment Surface Treatment	\$4,590 \$4,629						Investigate	Construct Construct
Carberry Road	Cumberl - H No 24	Appin	Surface Treatment	\$4,629						Investigate Investigate	Construct
Carberry Road	H No 24 - Simpson	Appin	Surface Treatment	\$2,840						Investigate	Construct
Collett Circuit	Heritag - H No 25	Appin	Surface Treatment	\$7,469						Investigate	Construct
Collett Circuit		Appin	Surface Treatment	\$6,816						Investigate	Construct
Cumberland Road	Post Mi - Carberr	Appin	Surface Treatment	\$1,830						Investigate	Construct
Cumberland Road	Carberr - Morriso	Appin	Surface Treatment	\$1,757						Investigate	Construct
Mitchell Close	Lintina St - Cul-De-Sac	Tahmoor	Surface Treatment	\$26,125						Investigate	Construct
Ambrose Drive	Fairway - Sarazen	Wilton	Surface Treatment	\$4,092						Investigate	Construct
Ambrose Drive	Sarazen - The Iro	Wilton	Surface Treatment	\$2,009						Investigate	Construct
Balmoral Rise	Stirlin - Bundano	Wilton	Surface Treatment	\$6,221						Investigate	Construct
Balmoral Rise	Bundano - Penrose	Wilton	Surface Treatment	\$6,589						Investigate	Construct
Balmoral Rise	Penrose - Cul-De-	Wilton	Surface Treatment	\$5,832 \$1,537						Investigate	Construct
Bowral Street Bowral Street	H No 4 - Elmwood Elmwood - Stirlin	Wilton Wilton	Surface Treatment Surface Treatment	\$1,537						Investigate	Construct Construct
Bowrai Street Bundanoon Road	Stirlin - Bundano	Wilton	Surface Treatment	\$2,022						Investigate Investigate	Construct
Bundanoon Road	Bundano - Balmora	Wilton	Surface Treatment	\$2,072						Investigate	Construct
Bundanoon Road	Sutton - Bundano	Wilton	Surface Treatment	\$590						Investigate	Construct
Harvey Road	Heritag - H No 5	Appin	Surface Treatment	\$3,806						Investigate	Construct
Heritage Drive	*	Appin	Surface Treatment	\$3,450						Investigate	Construct
Heritage Drive		Appin	Surface Treatment	\$3,096						Investigate	Construct
Heritage Drive		Appin	Surface Treatment	\$3,209						Investigate	Construct
Heritage Drive		Appin	Surface Treatment	\$2,755						Investigate	Construct
Heritage Drive		Appin	Surface Treatment	\$1,299						Investigate	Construct
Heritage Drive	Armstro - Kingfis	Appin	Surface Treatment	\$2,828						Investigate	Construct
Heritage Drive		Appin	Surface Treatment	\$9,898						Investigate	Construct
Kingfisher Road	Heritag - Morice	Appin	Surface Treatment	\$3,294						Investigate	Construct
Kingfisher Road	Morice - Post Mi H No 33 - Ousedal	Appin	Surface Treatment Surface Treatment	\$2,613 \$21,913						Investigate	Construct Construct
Macquariedale Road Meadowvale Road		Appin	Surface Treatment Surface Treatment	\$21,913 \$5,084						Investigate	Construct Construct
Meadowvale Road Morice Street	Kingfis - Simpson	Appin Appin	Surface Treatment	\$5,084 \$5,737						Investigate Investigate	Construct
Post Mill Road	•	Appin	Surface Treatment	\$3,096						Investigate	Construct
Simpson Street		Appin	Surface Treatment	\$2,698						Investigate	Construct
Simpson Street		Appin	Surface Treatment	\$2,038						Investigate	Construct
Upchurch Street	Morriso - Meadowy	Appin	Surface Treatment	\$2,329						Investigate	Construct
Birtle Street	Frank - Caley	The Oaks	Surface Treatment	\$2,707						Investigate	Construct
Birtle Street	Caley - Torulos	The Oaks	Surface Treatment	\$2,362						Investigate	Construct
Birtle Street	Torulos - Cul-De-	The Oaks	Surface Treatment	\$1,930						Investigate	Construct
Burragorang Road	Lugarno PI Intersection	The Oaks	Surface Treatment	\$2,237						Investigate	Construct

WOLLONDILLY SHIRE COUN	NCIL - CAPITAL WORKS PROGRAM 202017/18	- 2023/24			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Caley Street Emmaline Avenue	Birtle - Gaudry Montpel - Tyrrell	The Oaks The Oaks	Surface Treatment Surface Treatment	\$6,660 \$3,840						Investigate Investigate	Construct Construct
Emmaline Avenue	Tyrrell - Wintle	The Oaks	Surface Treatment	\$8,304						Investigate	Construct
Emmaline Avenue	Wintle - Undef	The Oaks	Surface Treatment	\$1,536						Investigate	Construct
Frank Street	Wintle - End	The Oaks	Surface Treatment	\$4,896						Investigate	Construct
Gaudry Street Gaudry Street	Wintle - Caley Caley - Torulos	The Oaks The Oaks	Surface Treatment Surface Treatment	\$2,812						Investigate Investigate	Construct Construct
Hardwicke Street	H No 20 - H No 35	The Oaks	Surface Treatment	\$5,312						Investigate	Construct
Torulosa Road	Birtle - Gaudry	The Oaks	Surface Treatment	\$6,595						Investigate	Construct
Tyrrell Place	Montpel - End	The Oaks	Surface Treatment	\$3,192						Investigate	Construct
Wintle Road Wintle Road	Frank - Emmalin	The Oaks	Surface Treatment Surface Treatment	\$4,747						Investigate	Construct
	Emmalin - Gaudry	The Oaks		\$4,747						Investigate	Construct
Road Renewal - Road Form			0		\$0		\$530,000	\$180,000	\$465,000		
Moreton Park Road Prince Street	Hume Overpass Approach Stonequarry Creek - Railway Crossing	Menangle Picton	Culvert Repair/Replacement Bridge Approach Remediation	\$255,000 \$80,000		Completed	Re-linemark	Investigate			
Douglas Park Drive	Nepean River - Moreton Park Rd	Douglas Park	Upslope Stabilisation Works	\$80,000			Ongoing Completed	Investigate			
Remembrance Driveway	Finns Rd - H No 735	Menangle	Remembrance Driveway landslip (Stage 2)	\$100,000			Ongoing	Ongoing			
Remembrance Driveway	H No 965	Razorback	Remembrance Driveway rock fall	\$265,000				Investigate	Construct		
Abbotsford Road	H No 15 to Floodway	Picton	Anchors and geofabric - slope stabilisation	\$200,000				Investigate	Construct		
Bridge Program Total C	ost				\$0	\$880,000	\$0	\$0	\$0	\$0	
			<u>()</u>		\$0		\$0	\$0	\$0	\$0 \$0	
Bridge Program Cedar Creek Road	Bridge over Matthews Creek	Thirlmere	Replacement Bridge Construction	\$883,500	Ş0	\$880,000 Completed	Şυ	ŞU	ŞΟ	ŞU	
Shire Wide		limitere	Asset Data Collection & Investigation	Internal		Investigate	Investigate	Investigate	Investigate	Investigate	Investigate
Kerb & Gutter Total Pro	ogram Cost					\$665,000.00	\$415,000.00	\$535,000.00	\$540,000.00	\$545,000.00	\$550,000.00
Kerb & Gutter - New Constr					\$250,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Goodlet Street	East Side from existing to Mason	Thirlmere	New Concrete Kerb & Gutter	\$250,000							
Cnr Bridge and Argyle Street Camden Street	Bordering Reserve Carpark Area Near Petrol Station	Picton Wilton	New Concrete Kerb & Gutter New Concrete Kerb & Gutter	\$300,000 \$100,000		Completed	Completed				
Argyle Street	WS of Camden St Intersection	Wilton	New Concrete Kerb & Gutter	\$100,000			Completed Completed				
Prince Street	NS Corner of Lumsdaine Street H No. 76 to bridge	Picton	New Concrete Kerb & Gutter	\$100,000			· · · · ·	escheduled due to bridge wor	'ks		
Myrtle Creek Avenue	ES - H No 31-33 Myrtle Creek Ave	Tahmoor	New Concrete Kerb & Gutter	\$100,000				Completed			
Pitt Street	ES - Thirlmere Way to Railway Stn Entrance	Tahmoor	New Concrete Kerb & Gutter	\$300,000					Construct		
Henry Street	ES - Driveway to H No 459 Argyle St and H No 35 Henry S	t Picton	New Concrete Kerb & Gutter	\$100,000				Construct			
Burragorang Road	SS - H No 101 K&G and drainage to guard rail	Mt Hunter	New Concrete Kerb & Gutter	\$300,000						Construct	
Castlereagh Street	ES - H No 60 to Market Street	Tahmoor	New Concrete Kerb & Gutter	\$300,000							Construct
Kerb & Gutter - Renewal					\$215,000	\$365,000	\$115,000	\$235,000	\$240,000	\$245,000	\$250,000
Camden Road	Outside shops	Douglas Park	Concrete Kerb & Gutter Replacement	\$38,500	Completed						
Argyle Strret	Outside Sportspower	Picton	Concrete Kerb & Gutter Replacement	\$50,000	· · · · · · · · · · · · · · · · · · ·						
Argyle Street	Outside IGA	Picton	Concrete Kerb & Gutter Replacement	\$14,000	Completed						
Menangle Street John Street	NS - at library near Post Office	Picton The Oaks	Concrete Kerb & Gutter Replacement Concrete Kerb & Gutter Replacement	\$8,000 \$28,000	Completed Completed						
Station Street	outside No 4	Douglas Park	Concrete Kerb & Gutter Replacement	\$26,500	Completed						
River Road	H No 26	Tahmoor	Concrete Kerb & Gutter Replacement	\$65,000		Completed					
Remembrance Driveway	Opposite Whitfield Pl	Picton	Concrete Kerb & Gutter Replacement	\$18,000		Completed					
Vanderville Street North	H No 17	The Oaks	Concrete Kerb & Gutter Replacement	\$96,000		Completed					
Bell Street Camden Road	H No 68 H No 176	Thirlmere Douglas Park	Concrete Kerb & Gutter Replacement Concrete Kerb & Gutter Replacement	\$78,000 \$110,000		Completed Completed				<u> </u>	
Coachwood Crescent	Various near H No 38-48)	Picton	Concrete Kerb & Gutter Replacement	\$110,000		completed	Completed				
Carlton Road	Near H No 36	Thirlmere	Concrete Kerb & Gutter Replacement	\$235,000				Design Commenced			
Baroo Street	H No 5	Thirlmere	Concrete Kerb & Gutter Replacement	\$60,000					Construct		
Toggerai Street	H No 19	Appin The Oaks	Concrete Kerb & Gutter Replacement	\$140,000					Construct		
Glenbrook Place Hambridge Road	H No 5 H No 34, 39, 66	The Oaks Bargo	Concrete Kerb & Gutter Replacement Concrete Kerb & Gutter Replacement	\$40,000 \$132,000					Construct	Construct	
Rixon Road	H No 3	Appin	Concrete Kerb & Gutter Replacement	\$132,000						Construct	
St James Place	H No 3 & 4	Appin	Concrete Kerb & Gutter Replacement	\$130,000							Construct
Turner Street	H No 40	Thirlmere	Concrete Kerb & Gutter Replacement	\$120,000							Construct
Footpath & Cycleways ⁻	Total Program Cost				\$342,500	\$680,000	\$390,000	\$280,000	\$394,000	\$396,000	\$398,000
Footpath & Cycleways - Ne	w Construction				\$106,500	\$380,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Montpelier Drive	Edward to McIntosh - Stage 2	The Oaks	New Concrete Footpath	\$66,000	. ,						<i>9230,000</i>
Goodlet Street	120m footpath along Primary School entrance/Pick up area	Thirlmere	New Concrete Footpath	\$31,850	Completed						
Burragorang Road	20m footpath outside Post Office	Oakdale	New Concrete Footpath	\$31,850							
Remembrance Driveway	H No 315 to Macarthur Cct	Camden Park	New Concrete Footpath	\$58,000	Completed	Completed					
Walton Street	Menangle St West to Cliffe St	Picton	Street Lighting	\$220,000		Completed					
Fairleys Road	Sportsground	Picton	New Concrete Shared Path	\$80,000		Completed					
Camden Road	Rail crossing to Station St	Douglas Park	New Concrete Footpath	\$20,000		Completed				ļ ļ	
Argyle Street	ES extention from end of existing to Wonga Road	Picton	New Concrete Footpath	\$80,000 \$70,000			Completed			<u> </u>	
Silverdale Road	Crossing from H No 128 to Marsh Rd	Silverdale	New Concrete Footpath	\$70,000	1	1	Completed	ļ	ļ	I I	

WOLLONDILLY SHIRE COUN	ICIL - CAPITAL WORKS PROGRAM 202017/18	- 2023/24			2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
	WS from overflow car park to property frontage of new										
Great Southern Road York Street	RFS with kerb return around power pole ES - Emmett St to Bronzewing St	Bargo Tahmoor	New Concrete Footpath New Concrete Footpath	\$100,000 \$70,000			Completed	Completed			
Argyle Street	Opposite Picton High	Picton	New Concrete Footpath	\$80,000			Works Commenced b	by Dept. Education as part of s	school redevelopment		
	SE corner from remembrance driveway Pedestrian										
Rockford Road	Crossing to H No 3 Reoford	Tahmoor	New Concrete Footpath New Concrete Footpath	\$30,000 \$25,000				Completed			
Carlton Road Hawthorne Road	ES - Oaks St to H No 31 boundary 200m from School to Bargo Rd	Thirlmere Bargo	New Concrete Footpath	\$25,000				Completed Rescheduled			
Albert Kench Pl	ES Hassall Road along school boundary	Buxton	New Concrete Footpath	\$35,000				Design commenced			
Camden Street	Fitzroy St to Petrol Station	Wilton	New Concrete Footpath	\$60,000				Design commenced			
Camden Street	Argyle St to Petrol Station	Wilton Silverdale	New Concrete Footpath	\$20,000					Construct		
Silverdale Rd Argyle Street	Shops to Econo Pl WS Missing link north & south of Whitfield Lane	Picton	New Concrete Footpath New Concrete Footpath	\$120,000 \$50,000					Construct Construct		
Walton Street	WS - Menangle St West to Cliffe St	Picton	New Concrete Footpath	\$60,000					Construct		
Argyle Street	NS - Camden St to H No 1109B	Wilton	New Concrete Footpath	\$15,000						Construct	
Argyle Street	NS - Camden St to Almond St	Wilton	New Concrete Footpath	\$80,000						Construct	
Noongah Street Russell Street	NS - Radnor Rd to Kader St SS - John St to William St	Bargo The Oaks	New Concrete Footpath New Concrete Footpath	\$75,000 \$80,000						Construct Construct	
Walton Street	ES - Menangle St West to Cliffe St	Picton	New Concrete Footpath	\$95,000						construct	Construct
John Street	WS - Russell St to Maple Ave	The Oaks	New Concrete Footpath	\$85,000							Construct
Progress Street	Courtland Ave to Progress St Park	Tahmoor	New Concrete Footpath	\$70,000							Construct
Footpath & Cycleways - Ren	ewal Construction				\$236,000	\$300,000	\$140,000	\$30,000	\$144,000	\$146,000	\$148,000
Fourteenth Street	Repair 50m length of pavers as a result of tree root lifting	g Warragamba	Concrete Footpath Replacement	\$40,000	Completed						
Botanic Gardens/Picton CBD conne	Replace 210m gravel footpath from Botanic Garden to rear of Picton Bowling Club	Picton	Concrete Footpath Replacement	\$52,500	Completed						
Bell Street	Replace 240m asphalt footpath with concrete shareway	Thirlmere	Concrete Footpath Replacement	\$58,500	Completed						
Yanderra/Bargo Cycleway	Replace asphalt shareway with concrete	Bargo	Concrete Footpath Replacement	\$35,000	Completed						
Heathcote St/Prince St	Replace 80m of footpath and handrails	Picton	Concrete Footpath Replacement	\$35,000	Completed						
Webster Street	Replace 10m of concrete footpath near creek Various raised sections from Barkers Lodge to Menangle	Picton	Concrete Footpath Replacement	\$15,000	Completed						
Argyle Street	St	Picton	Concrete Footpath Replacement	\$48,000		Completed					
Denmead Street	Replace AC footpath with concrete near Leonard St	Thirlmere	Concrete Footpath Replacement	\$80,000		Completed					
	Corner of View St - replace both pram ramps and										
Lumsdaine Street Oaks Street	footpath Various locations along school front	Picton Thirlmere	Concrete Footpath Replacement Concrete Footpath Replacement	\$20,000 \$10,000		Completed Completed					
John Street	In front of supermarket	The Oaks	Concrete Footpath Replacement	\$10,000		Completed					
John Street	H No 73 - H No 77	The Oaks	Concrete Footpath Replacement	\$16,000		Completed					
Camden Street	WS - near Fitzroy St	Wilton	Concrete Footpath Replacement	\$6,000		Completed					
Camden Street	Outside shops	Wilton	Concrete Footpath Replacement	\$25,000		Completed					
Camden Street Camden Street	Outside shops ES - phone booth slab	Wilton	Concrete Footpath Replacement Concrete Footpath Replacement	\$8,000 \$8,000		Completed Completed					
Montpelier Drive	Footpath repairs at park on corner of Edward St	The Oaks	Concrete Footpath Replacement	\$6,000		Completed					
Barbour Road	H No 1 - H No 3 (drainage issue)	Thirlmere	Concrete Footpath Replacement	\$60,000		Completed					
Various intersections	Westbourne, Thirlmere Way, Oaks St pram ramps	Thirlmere	Concrete Footpath Replacement	\$30,000			Completed				
Appin Rd Burragorang St	Pavers Start to Kennedy St-FP Conc-RHS John St to Laneway-FP Conc-RHS	Appin The Oaks	Concrete Footpath Replacement Concrete Footpath Replacement	\$110,000 \$30,000			Completed	Completed			
Argyle St	Downing St to Pavers Start-FP Conc-RHS	Picton	Concrete Footpath Replacement	\$50,000				completed	Construct		
Picton Ave	House No 28 to House No 32-FP Conc-LHS	Picton	Concrete Footpath Replacement	\$30,000					Construct		
Argyle St	Barkers Lodge Road to House No 183-FP Conc-RHS	Picton	Concrete Footpath Replacement	\$39,000 \$25,000					Construct		
Noongah St Great Southern Road	Chnge 36 to Radnor Rd-FP Conc-RHS Between Dymond Street and Bargo Road	Bargo Bargo	Concrete Footpath Replacement Concrete Footpath Replacement	\$25,000					Construct	Construct	
Denmead Street	Replace AC footpath with concrete from H No 25 to Thirlmere Way	Thirlmere	Concrete Footpath Replacement	\$148,000						Constitute	Construct
Public Transport Faciliti		7			\$15,000	\$53,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Public Transport Facilities -	New				\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
Emmett Street	Bus Shelter	Tahmoor	New Accessible Shelter and Slab	\$15,000		ŞU	ŞŪ	30 	γU	γU	γU
Public Transport Facilities -				÷10,000	\$0	\$53,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Remembrance Driveway	Near intersection with York St H No 1C York St	Tahmoor	New Accessible Shelter and Slab	\$25,000		Completed					
Camden Street	At intersection with Fitzroy Street	Wilton	New Accessible Shelter and Slab	\$28,000		Completed					
Thirlmere Way	In front of H No 46	Tahmoor	New Accessible Shelter and Slab	\$15,000			Funds reallocated	Consider			
Burragorang Road Nattai Street	Opposite Dawson Rd Opposite H No 65	Mt Hunter Tahmoor	New Accessible Shelter and Slab New Accessible Shelter and Slab	\$15,000 \$15,000				Completed	Construct		
Binalong Road	Shelter in front of Gundungurra Park	Belimbla Park	New Accessible Shelter and Slab	\$15,000					Construct	Construct	
Remembrance Driveway	At intersection with Progress St	Tahmoor	New Accessible Shelter and Slab	\$15,000							Construct
Traffic Facilities Total P	rogram				\$167,000	\$260,000	\$85,000	\$0	\$100,000	\$100,000	\$120,000
Traffic Facilities - New				· · · · · ·	\$154,000	\$50,000	\$0	\$0	\$0	\$0	\$0
Rockford Road	30m guardrail	Bargo	New Guardrail	\$15,000	Completed					+	
Mt Hercules Road	100m guardrail - causeway both sides and approaches	Razorback	New Guardrail	\$20,000	Completed						

WOLLONDILLY SHIRE COU	INCIL - CAPITAL WORKS PROGRAM 202017/18	- 2023/24	1	-	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Glendiver Road	180m guardrail - 270m east of Merlin, North side from east of House No 60	The Oaks	New Guardrail	\$33,000	Completed						
Mt Hercules Road	190m WS guardrail - House No 585 to House No 595	Razorback	New Guardrail	\$36,000							
Camden Road	Douglas Park Public School Pedestrian Refuge	Douglas Park	New Guardrail	\$50,000							
Bargo River Road	SS - East of Railway	Tahmoor	New Guardrail	\$20,000		Completed					
Bargo River Road	NS - East of Railway	Tahmoor	New Guardrail	\$20,000		Completed					
rince Street	Between Lumsdaine St and Argyle St	Picton	New Guardrail	\$12,000		Completed					
Fraffic Facilities - Renewal					\$13,000	\$210,000	\$85,000	\$0	\$100,000	\$100,000	\$120,000
Remembrance Driveway	WS guardrail - start at Caloola Road	Bargo	New Guardrail	\$13,000	Completed						
Remembrance Driveway	ES - North of Donalds Range Rd	Razorback	New Guardrail	\$100,000		Completed					
Wilton Road	NS - East of Ashwood Rd	Wilton	New Guardrail	\$15,000		Completed					
AcKee Road	WS - 600m from Werombi Rd	Theresa Park	New Guardrail	\$23,000		Completed					
loores Way	NS - 900m from Burragorang Rd (east end)	Glenmore	Remove Chainwire Fence	\$4,500	0	Completed					
emembrance Driveway	ES - South of drive H No 445	Camden Park	New Guardrail	\$20,000	0	Rescheduled					
Vilton Road	SS - East of Ashwood Rd	Wilton	New Guardrail	\$12,500	0	Completed					
emembrance Driveway	ES - North of drive H No 445	Camden Park	New Guardrail	\$35,000	0	Rescheduled					
Remembrance Driveway	South Of Bargo River Bridge -85 m w side and 55 m s side		New Guardrail	\$55,000			Completed				
Remembrance Driveway	Various wire rope safety barrier repairs	Razorback	Replacement wire rope posts	\$30,000	0		Completed				
	S of Service Road HN 3180-3150 - west side 180 m total -	_									
Remembrance Driveway	leading end does not comply	Bargo	New Guardrail	\$45,000			Completed				
berne berne Deiter	S of Service road HN 3180-3150 - East Side 155 m total -	0	New Guardenil	¢40.000			Completed				
Remembrance Driveway	leading end does not comply	Bargo	New Guardrail	\$40,000			Completed				
AcKee Road	ES - 1100m from Werombi Rd	Theresa Park	New Guardrail New Guardrail	\$10,000					Construct Construct		
Лоогеs Way ЛсКее Road	SS - 1400m from Burragorang Rd (east end) ES - 600m from Werombi Rd	Glenmore Theresa Park	New Guardrail	\$18,000					Construct		
Nores Way	NS - 1000m from Burragorang Rd (east end)	Glenmore	New Guardrail	\$18,000					Construct		
loores Way	NS -1400m from Burragorang Rd (east end)	Glenmore	New Guardrail	\$16,000					Construct		
1cKee Road	ES - 1200m from Werombi Rd	Theresa Park	New Guardrail	\$18,000					Construct		
1cKee Road	WS - 1700m from Werombi Rd	Theresa Park	Remove Chainwire Fence	\$10,000					Construct		
loores Way	NS - 200m from Burragorang Rd (east end)	Glenmore	Remove Chainwire Fence	\$0					Construct		
IcKee Road	ES - 900m from Werombi Rd	Theresa Park	Remove Chainwire Fence	\$0					Construct		
IcKee Road	WS - 2200m from Werombi Rd	Theresa Park	Remove Chainwire Fence	\$0					Construct		
1cKee Road	ES - 2200m from Werombi Rd	Theresa Park	Remove Chainwire Fence	\$0					Construct		
AcKee Road	WS - 3100m from Werombi Rd	Theresa Park	Remove Chainwire Fence	\$0					Construct		
emembrance Driveway	ES - at Golf Course south of driveway	Picton	New Guardrail	\$40,000						Construct	
emembrance Driveway	ES - at golf course north of driveway	Picton	New Guardrail	\$60,000						Construct	
emembrance Driveway	WS - at golf course	Picton	New Guardrail	120000						1	Construct
, ЛсКее Road	WS - 3000m from Werombi Rd	Theresa Park	Remove Chainwire Fence	(Construct
AcKee Road	ES - 3100m from Werombi Rd	Theresa Park	Remove Chainwire Fence	(1	Construct
Total Transport Ca	apital Works Program				\$7,554,500	\$11,338,000	\$16,506,635	\$17,584,441	\$18,737,506	\$15,825,000	\$13,330,00