

The Transport Capital Works Program for 2017/18 - 2023/24 is provided on the basis that funding will be approved to the totals as shown for the various programs, therefore the works listed are subject to change as budgets are adopted over the proceeding financial years.

The following should be noted when viewing the attached table:

- Every attempt has been made to ensure accuracy of the projects listed, however, as there may be changes to budgets and as the program may be altered to accommodate urgent or unforeseen works - the program is published as a working document that will be constantly monitored and revised as required,
- Strategic estimated costs are provided as a guide only and are subject to change. Variations to these estimated costs may be necessary due to change in scope as investigations are carried out as part of the design process, material costs, site conditions and geotechnical investigation,
- The timing of the projects may vary depending on the design requirements, external approvals, available resources, weather etc,
- The program may be changed as final adopted budget figures are determined each year, and
- All reasonable efforts have been made to ensure that there are no duplications of road segments across the various program areas and any remaining duplications will be addressed at the time of investigation works to ensure the appropriate treatment is applied.

WOLLONDILLY SHIRE COUNCIL - CAPITAL WORKS PROGRAM 202017/18 - 2023/24					2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Road Renewal Total Program Cost					\$7,030,000	\$8,800,000	\$15,601,635	\$16,754,441	\$17,688,506	\$14,769,000	\$12,247,000
Road Upgrade					\$0	\$0	\$5,605,632	\$8,399,896	\$7,140,250	\$3,840,000	\$1,000,000
Remembrance Driveway	Finns Intersection	Razorback	Roundabout Construction Design	\$200,000			Completed				
Remembrance Driveway	Finns Intersection	Razorback	Roundabout Construction	\$1,495,125				Commenced			
Burraborang Road	Quarry Rd - H No 1090	The Oaks	Safety Improvements	\$774,950			Completed				
Tylers Road	Remembrance Dwy - Silica Rd	Bargo	Road Widening	\$235,000			Completed				
Remembrance Driveway	Koorana Rd - Stilton Ln	Tahmoor	Shoulder Widening & Safety barriers	\$290,000			Completed				
Silverdale Road	from Taylors Road to south of Pineridge Crescent	Silverdale	dening/upgrade delineation/clear zone/high friction seal - to sele	\$2,000,000				Design Commenced			
Silverdale Road	from south of Pineridge Crescent to south of Braddocks	Werombi	ation/upgrade delineation/install curve alignment markers - to se	\$1,500,000					Construct		
Silverdale Road	from south of Braddocks Road to Browns Road	Orangeville	dening/upgrade delineation/clear zone/high friction seal - to sele	\$1,450,000						Construct	
West Parade	Route based improvements from Thirlmere to Buxton	Thirlmere	Project development and design	\$580,000				Design Commenced			
West Parade	Route based improvements from Thirlmere to Buxton	Thirlmere	Seal shoulders, install linemarking, delineation, signage	\$576,250					Construct		
West Parade	Route based improvements from Thirlmere to Buxton	Thirlmere	Complete construction	\$1,000,000						Construct	
Argyle Street	Barkers Lodge Road to Picton Avenue	Picton	reet at junction of Barkers Lodge Rd & Picton Avenue - investiga	\$220,000				Commenced			
Argyle Street	Barkers Lodge Road to Picton Avenue	Picton	ffic control, earthworks, pavement works, kerb & gutter, VAS, s	\$274,000							
Bronzewing Street	Remembrance Drive to York Street	Tahmoor	rian Fencing at Tahmoor Public School on Bronzewing Street, Ta	\$80,900				Completed			
Silverdale Road	Warradale Road to Wallacia Bridge	Silverdale	oulder widening/line marking/k&g, shareway to select location	\$2,641,000				Design Commenced			
Silverdale Road	Warradale Road to Wallacia Bridge	Silverdale	oulder widening/line marking/k&g, shareway to select location	\$2,600,000					Construct		
Silverdale Road	Road corridor and Nepean Crossing	Silverdale	Detailed design	\$803,200			Completed				
Silverdale Road	Road corridor and Nepean Crossing	Silverdale	Detailed design	\$200,000				Design Commenced			
Woodbridge Road	H No 185 - Navigation Creek	Menangle	Reconstruction	\$700,000			Completed				
Woodbridge Road	Macarthur Bridge - Navigation Creek	Menangle	Reconstruction	\$600,000			Completed				
Remembrance Driveway	H No 365 - 765m South H No 391	Camden Park	Reconstruction	\$250,000			Rescheduled				
Finns Road	Carrolls Rd - Navigation Creek	Menangle	Reconstruction	\$710,000				Construct			
Remembrance Driveway	Yarran Rd - H No 3116	Bargo	Reconstruction	\$1,091,482			Completed				
Margaret Street	Argyle St - Colden St	Picton	Reconstruction	\$400,000						Construct	
Wilton Road	Cataract River - H No 485	Appin	Reconstruction	\$351,000			Completed				
Remembrance Driveway	Progress Street Intersection - Pedestrian Facilities	Tahmoor	Pedestrian Facilities	\$60,000				Design			
Remembrance Driveway	Progress Street Intersection - Pedestrian Facilities	Tahmoor	Pedestrian Facilities	\$480,000					Construct	Construct	
Developer Contribution			Works to be determined	\$250,000				Construct	Construct	Construct	Construct
Road Renewal - Project Phase 3 - Reconstruction					\$4,650,000	\$5,200,000	\$4,795,645	\$4,111,843	\$5,038,121	\$5,538,356	\$6,047,152
Remembrance Drive	Rockford Rd - Stratford Rd	Tahmoor	Reconstruction	\$1,000,000	Completed						
Mount Hercules Road	Near House 200	Razorback	Reconstruction	\$300,000	Completed						
Werombi Road	Cobbitty Road to Brownlow Hill Loop Road	Brownlow Hill	Reconstruction	\$100,000	Completed						
Spring Creek Road	Spring Creek Road Cattle Grid to Cattle Grid near House No 470	Mount Hunter	Reconstruction	\$650,000	Completed						
May Farm Road	Burraborang Road and House No 130	Brownlow Hill	Reconstruction	\$1,200,000	Completed						
Fairleys Road	Abbotsford Creek to Crawfords Creek	Picton	Reconstruction	\$500,000	Completed						
Avon Dam Road	Johnson Road to Reservoir Road	Bargo	Reconstruction	\$900,000	Completed						
Westbourne Avenue	Milton St - Church St	Thirlmere	Reconstruction	\$109,000		Completed	Re-linemark				
Westbourne Avenue	Church St - Albert Ave	Thirlmere	Reconstruction	\$200,000		Completed	Re-linemark				
Westbourne Avenue	Albert Intersection	Thirlmere	Reconstruction	\$37,000		Completed	Re-linemark				
Westbourne Avenue	Albert Ave - Gordon St	Thirlmere	Reconstruction	\$299,000		Completed	Re-linemark				
Silverdale Road	McLeay Rd - H No 950	Orangeville	Reconstruction	\$735,000		Completed	Re-linemark				
Silverdale Road	Ridgehaven Rd - Lewis St	Silverdale	Reconstruction	\$574,000		Completed	Re-linemark				
Silverdale Road	Lewis St Intersection	Silverdale	Reconstruction	\$55,000		Completed	Re-linemark				
Menangle Road	H No 1350 - H No 1285	Menangle	Reconstruction	\$833,000		Completed	Re-linemark				
Avon Dam Road	H No 77 - Reservoir Rd	Bargo	Reconstruction			Rescheduled					
Remembrance Driveway	H No 365 - 765m South H No 391	Camden Park	Reconstruction			Rescheduled					
Remembrance Driveway	765m South H No 391 - 300m South	Cawdor	Reconstruction			Rescheduled					
Thirlmere Way	Roundabout - Bell St	Thirlmere	Reconstruction	\$735,000		Completed	Re-linemark				
Remembrance Driveway	Seg095-Chnge 249-to-Donalds Range	Razorback	Reconstruction	\$999,000		Completed	Re-linemark				
Great Southern Road	Seg100-Dymond-to-Bargo	Bargo	Reconstruction	\$606,000		Completed	Re-linemark				
Camden Street	Wonson St - Fitzroy St	Wilton	Reconstruction	\$190,000		Investigate	Completed	Re-linemark			
Avon Dam Road	H No 77 - Reservoir Rd	Bargo	Reconstruction	\$603,060		Investigate	Completed	Re-linemark			
Warradale Road	H No 3 - Turunen Ave	Silverdale	Reconstruction	\$321,000		Investigate	Completed	Re-linemark			
Bargo River Road	Noonamena St - Waratah Pl	Tahmoor	Reconstruction	\$350,920		Investigate	Completed	Re-linemark			
Bargo River Road	Seg080-Waratah Intersection	Tahmoor	Reconstruction	\$50,000		Investigate	Completed	Re-linemark			
Argyle Street	Picton Ave - H No 223	Picton	Reconstruction	\$550,000		Investigate	Completed	Re-linemark			
Finns Road	Menangle Rd - Carrolls Rd	Menangle	Reconstruction	\$1,101,150		Investigate	Completed	Re-linemark			
Remembrance Driveway	Koorana Rd - Stilton Ln	Tahmoor	Reconstruction	\$266,265		Investigate	Completed	Re-linemark			
Remembrance Driveway	Stilton Intersection	Tahmoor	Reconstruction	\$46,035		Investigate	Completed	Re-linemark			
Silverdale Road	Lewis St - Donohoe Wy	Silverdale	Reconstruction	\$130,000		Investigate	Completed	Re-linemark			
Silverdale Road	Donohoe Intersection	Silverdale	Reconstruction	\$80,000		Investigate	Completed	Re-linemark			

WOLLONDILLY SHIRE COUNCIL - CAPITAL WORKS PROGRAM 202017/18 - 2023/24				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Silverdale Road	Donohoe Wy - Warradale Rd	Silverdale	Reconstruction	\$510,000		Investigate	Completed	Re-linemark			
Station Street	Jarvis St - Leonard St	Thirlmere	Reconstruction	\$224,115		Investigate	Completed	Re-linemark			
Station Street	Leonard St Intersection	Thirlmere	Reconstruction	\$20,100		Investigate	Completed	Re-linemark			
Station Street	Leonard St - Austins Ln	Thirlmere	Reconstruction	\$273,193		Investigate	Completed	Re-linemark			
Station Street	Leonard St - Austins Ln	Thirlmere	Reconstruction	\$20,100		Investigate	Completed	Re-linemark			
Remembrance Driveway	H No 365 - 765m South H No 391	Camden Park	Reconstruction	\$400,000			Investigate	Completed	Re-linemark		
Remembrance Driveway	765m South H No 391 - 300m South	Cawdor	Reconstruction	\$340,568			Investigate	Completed	Re-linemark		
Oaks Road	Cedar Creek - H No 275	Thirlmere	Reconstruction	\$300,000			Investigate	Construct	Re-linemark		
Menangle Road	Woodbridge Rd - St James	Menangle	Reconstruction	\$488,940			Investigate	Construct	Re-linemark		
Argyle Street	View St - Prince St	Picton	Reconstruction	\$611,765			Investigate	Completed	Re-linemark		
Douglas Park Drive	Moreton Park Rd - Camden Rd	Douglas Park	Reconstruction	\$402,675			Investigate	Commenced	Re-linemark		
Argyle Street	Prince St - Connellan Cres	Picton	Reconstruction	\$495,000			Investigate	Rescheduled	Re-linemark		
Argyle Street	H No 223 - Lumsdaine St	Picton	Reconstruction	\$262,000			Investigate	Completed	Re-linemark		
Argyle Street	Lumsdaine St - Whitfield Pl	Picton	Reconstruction	\$312,390			Investigate	Completed	Re-linemark		
Warradale Road	Turunen Ave - Marsh Rd	Silverdale	Reconstruction	\$431,000			Investigate	Completed	Re-linemark		
Silverdale Road	H No 2680 - Bents Basin Rd	Wallacia	Reconstruction	\$650,000				Investigate	Construct	Re-linemark	
Bridge Street	Darley St - Thirlmere Wy	Picton	Reconstruction	\$400,000				Investigate	Construct	Re-linemark	
Appin Road	Toggerai St - Church St	Appin	Reconstruction	\$400,000				Investigate	Construct	Re-linemark	
Burratorang Road	H No 340 - Monks Ln	Mount Hunter	Reconstruction	\$1,500,000				Investigate	Construct	Re-linemark	
Remembrance Driveway	Macarthur Cct - H No 321	Camden Park	Reconstruction	\$360,000				Investigate	Construct	Re-linemark	
Remembrance Driveway	H No 3110 - H No 3070	Bargo	Reconstruction	\$750,000				Investigate	Construct	Re-linemark	
Werombi Road	Brownlow Hill Loop Rd - H No 455	Brownlow Hill	Reconstruction	\$518,080				Investigate	Construct	Re-linemark	
Burratorang Road	H No 1456 - Egans Rd	Oakdale	Reconstruction	\$380,000				Investigate	Construct	Re-linemark	
Station Street	Thirlmere Wy - Bell St	Couridjah	Reconstruction	\$400,000					Investigate	Construct	Re-linemark
Station Street	Bell St - Jarvis St	Couridjah	Reconstruction	\$200,000					Investigate	Construct	Re-linemark
Cawdor Road	Fitzpatrick Bridge - H No 610	Cawdor	Reconstruction	\$579,375					Investigate	Construct	Re-linemark
Oaks Road	Scroggies Rd - Shelleys Ln	Thirlmere	Reconstruction	\$318,240					Investigate	Construct	Re-linemark
Remembrance Driveway	H No 3000 - H No 3070	Bargo	Reconstruction	\$1,100,000					Investigate	Construct	Re-linemark
East Parade	Bargo River Rd - South St	Buxton	Reconstruction	\$500,000					Investigate	Construct	Re-linemark
East Parade	South St - H No 155	Buxton	Reconstruction	\$300,000					Investigate	Construct	Re-linemark
Remembrance Driveway	Racecourse Creek - H No 1405	Picton	Reconstruction	\$150,000					Investigate	Construct	Re-linemark
Menangle Road	H No 345 - Finns Rd	Menangle	Reconstruction	\$1,333,800					Investigate	Construct	Re-linemark
Remembrance Driveway	H No 1265 - H No 1225	Razorback	Reconstruction	\$267,750					Investigate	Construct	Re-linemark
Douglas Park Drive	Hume Overpass	Douglas Park	Reconstruction	\$305,910					Investigate	Construct	Re-linemark
Silverdale Road	Bents Basin Rd - Nepean River	Wallacia	Reconstruction	\$200,000						Investigate	Construct
Bobs Range Road	Eastview Rd - H No 279	Orangeville	Reconstruction	\$948,888						Investigate	Construct
Bridge Street	Argyle St - Bollard Pl	Picton	Reconstruction	\$947,835						Investigate	Construct
May Farm Road	H No 190 - Smalls Rd	Brownlow Hill	Reconstruction	\$650,000						Investigate	Construct
Station Street	Nattai St - Bargo River Rd	Couridjah	Reconstruction	\$900,000						Investigate	Construct
Great Southern Road	Wellers Rd - H No 121	Bargo	Reconstruction	\$443,052						Investigate	Construct
Remembrance Driveway	Yarran Rd - H No 3232	Bargo	Reconstruction	\$579,405						Investigate	Construct
Werombi Road	Bobs Range Rd - H No 1040	Theresa Park	Reconstruction	\$896,670						Investigate	Construct
Douglas Park Drive	Dredge Ave - Mitchell Pl	Douglas Park	Reconstruction	\$436,170						Investigate	Construct
Road Renewal - Project Phase 3 - Rehabilitation - Narrow Rural Residential					\$0	\$0	\$0	\$3,000	\$303,000	\$327,561	\$432,448
Johnson Road	Avon Dam Rd - Hawthorne Rd	Bargo	Shoulder Widening and pavement stabilisation	\$50,000				Investigate	Construct		
Johnson Road	Hawthorne Rd - H No 75	Bargo	Shoulder Widening and pavement stabilisation	\$250,000				Investigate	Construct		
Albert Avenue	Westbourne Ave - Carlton Rd	Thirlmere	Shoulder Widening and pavement stabilisation	\$75,000					Investigate	Construct	
Lakes Street	Barbour Rd - Campbell St	Thirlmere	Shoulder Widening and pavement stabilisation	\$80,000					Investigate	Construct	
Marshall Avenue	Remembrance Dwy - Causeway	Bargo	Shoulder Widening and pavement stabilisation	\$145,000					Investigate	Construct	
Boundary Road	East Pd - Buxton Ave	Buxton	Shoulder Widening and pavement stabilisation	\$430,000						Investigate	Construct
Dymond Street	Wattle - Government	Bargo	Shoulder Widening and pavement stabilisation	\$244,800							Investigate
Road Renewal - Project Phase 2 - Heavy Patching, Surface Treatment & Shoulder Widening					\$0	\$1,200,000	\$1,677,460	\$1,031,580	\$1,640,800	\$977,855	\$1,367,165
Abbotsford Road	Barkers Lodge Rd - Equestrian Dr	Picton	Reseal/Patching/Widening	\$91,000		Completed	Re-linemark				
Pheasants Nest Road	Arina Rd - H No 60	Pheasants Nest	Reseal/Patching/Widening	\$408,000		Completed	Re-linemark				
Ruddocks Road	H No 160 - Scroggies Rd	Lakesland	Reseal/Patching/Widening	\$319,000		Completed	Re-linemark				
Donalds Range Road	Remembrance Dwy - Plateau Dr	Razorback	Reseal/Patching/Widening	\$388,000		Completed	Re-linemark				
Moreton Park Road	H No 610 - Hume Overpass	Douglas Park	Reseal/Patching/Widening	\$366,000		Investigate	Completed	Re-linemark			
Bents Basin Road	H No 150 - H No 250	Wallacia	Reseal/Patching/Widening	\$519,200		Investigate	Completed	Re-linemark			
Rockford Road	Dietrich Rd - H No 240	Tahmoor	Reseal/Patching/Widening	\$464,550		Investigate	Completed	Re-linemark			
Bobs Range Road	H No 153 - Eastview Dr	Orangeville	Reseal/Patching/Widening	\$306,280		Investigate	Completed	Re-linemark			
Brooks Point Road	Appin Rd - Northhamptondale Rd	Appin	Reseal/Patching/Widening	\$628,740			Investigate	Completed	Re-linemark		
Macquariedale Road	H No 244 - H No 265	Appin	Reseal/Patching/Widening	\$123,840			Investigate	Completed	Re-linemark		
Pheasants Nest Road	Sugarloaf Creek Rd - Lyrebird Rd	Pheasants Nest	Reseal/Patching/Widening	\$279,000			Investigate	Completed	Re-linemark		
Bobs Range Road	H No 279 - H No 365	Orangeville	Reseal/Patching/Widening	\$445,170				Investigate	Construct	Re-linemark	
Donalds Range Road	H No 246 - H No 380	Razorback	Reseal/Patching/Widening	\$442,540				Investigate	Construct	Re-linemark	
Mount Hercules Road	H No 200 - Thurns Rd	Razorback	Reseal/Patching/Widening	\$556,890				Investigate	Construct	Re-linemark	
Nepean Road	Moss Vale Ave - Lynne Ave	Lakesland	Reseal/Patching/Widening	\$172,900				Investigate	Construct	Re-linemark	
Nepean Road	Lynne Ave - H No 110	Lakesland	Reseal/Patching/Widening	\$150,000					Investigate	Construct	
Macquariedale Road	H No 265 - H No 289	Appin	Reseal/Patching/Widening	\$200,000					Investigate	Construct	
Pheasants Nest Road	Dry Creek - Nightingale Rd	Pheasants Nest	Reseal/Patching/Widening	\$200,000					Investigate	Construct	
Taylor's Road	H No 158 - Baldi Dr	Silverdale	Reseal/Patching/Widening	\$150,000					Investigate	Construct	
Silverdale Rd Service Road	H No 1950 - H No 1984	Silverdale	Reseal/Patching/Widening	\$250,000					Investigate	Construct	
Arina Road	Pheasants Nest Rd - H No 160	Bargo	Reseal/Patching/Widening	\$650,000						Investigate	Construct
Old Razorback Road	Apps Gully - H No 47	Razorback	Reseal/Patching/Widening	\$300,000						Investigate	Construct
Arina Road	Warrobyn Rd Intersection	Bargo	Reseal/Patching/Widening	\$50,000						Investigate	Construct
Arina Road	Warrobyn Rd - Dwyers Rd	Bargo	Reseal/Patching/Widening	\$300,000						Investigate	Construct

WOLLONDILLY SHIRE COUNCIL - CAPITAL WORKS PROGRAM 202017/18 - 2023/24				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Brownlow Hill Loop Road	Werombi Rd - Paschendaele Pl	Brownlow Hill	Reseal/Heavy Patching	\$94,090			Investigate	In progress	Re-linemark		
Burratorang Road	H No 1090 - Binalong Rd	Belimbla Park	Reseal/Heavy Patching	\$182,990			Investigate	Completed	Re-linemark		
Cambalan Street	Mimosa St - Biara St	Bargo	Reseal/Heavy Patching	\$40,988			Investigate	In progress	Re-linemark		
Crakanthorp Lane	Coull St - end	Picton	Reseal/Heavy Patching	\$14,449			Investigate	Rescheduled	Re-linemark		
East Parade	South St Intersection	Buxton	Reseal/Heavy Patching	\$15,000			Investigate	Rescheduled	Re-linemark		
Elizabeth Close	Sarah Pl - Cul-De-Sac	Appin	Reseal/Heavy Patching	\$20,866			Investigate	In progress	Re-linemark		
Glendiver Road	Merlin St - H No 40	The Oaks	Reseal/Heavy Patching	\$26,023			Investigate	In progress	Re-linemark		
Kader Street	Noongah St - Cambalan St	Bargo	Reseal/Heavy Patching	\$59,311			Investigate	In progress	Re-linemark		
Kevin Place	Cul-De-Sac - Victoria Rd	Thirlmere	Reseal/Heavy Patching	\$22,104			Investigate	In progress	Re-linemark		
Burratorang Road	Slow Lane from Mt Hunter	Mt Hunter	Reseal/Heavy Patching	\$70,000			Investigate	Completed	Re-linemark		
Mowbray Park Road	Oaks Rd - H No 155	Lakesland	Reseal/Heavy Patching	\$180,000			Investigate	Construct	Re-linemark		
Prince Street	H No 15 - Railway	Picton	Reseal/Heavy Patching	\$43,216			Investigate	Completed	Re-linemark		
Prince Street	Lumsdaine St - H No 76	Picton	Reseal/Heavy Patching	\$25,042			Investigate	Rescheduled	Re-linemark		
Ralfe Street	Harper Cl - H No 19	Tahmoor	Reseal/Heavy Patching	\$15,000			Investigate	Rescheduled	Re-linemark		
Pheasants Nest Road	Whipbird Rd - Charles Rd	Pheasants Nest	Reseal/Heavy Patching	\$70,000			Investigate	Completed	Re-linemark		
Pheasants Nest Road	H No 60 - Sugarloaf Creek Rd	Pheasants Nest	Reseal/Heavy Patching	\$25,000			Investigate	Completed	Re-linemark		
Ridge Road	H No 70 - H No 150	Oakdale	Reseal/Heavy Patching	\$150,578			Investigate	Completed	Re-linemark		
Remembrance Dr Service Road	H No 3070 - Caloola Rd	Bargo	Reseal/Heavy Patching	\$60,722			Investigate	Completed	Re-linemark		
Remembrance Dr Service Road	Caloola Rd - H No 3130	Bargo	Reseal/Heavy Patching	\$51,000			Investigate	Completed	Re-linemark		
Remembrance Driveway	Avon Dam Rd Bridge Crossing	Bargo	Reseal/Heavy Patching	\$10,787			Investigate	Rescheduled	Re-linemark		
Remembrance Driveway	Racecourse Creek Bridge	Razorback	Reseal/Heavy Patching	\$5,130			Investigate	Rescheduled	Re-linemark		
Ridge Road	H No 150 - H No 200	Oakdale	Reseal/Heavy Patching	\$145,000			Investigate	Completed	Re-linemark		
Rockford Road	Hodgson Gr - Dietrich Rd	Tahmoor	Reseal/Heavy Patching	\$35,000			Investigate	Rescheduled	Re-linemark		
Rockford Road	Kammer Pl - Bargo River	Tahmoor	Reseal/Heavy Patching	\$36,248			Investigate	In progress	Re-linemark		
Silverdale Road	Pineridge Cres - H No 1515	Werombi	Reseal/Heavy Patching	\$206,194			Investigate	Completed	Re-linemark		
Silverdale Road	Werriberri Rd - H No 504	Orangeville	Reseal/Heavy Patching	\$118,652				Investigate	Construct	Re-linemark	
Taylor Road	Green Hills Dr - Manna Wy	Silverdale	Reseal/Heavy Patching	\$36,734				Investigate	Construct	Re-linemark	
Thirlmere Way	Bronzewing St Intersection	Tahmoor	Reseal/Heavy Patching	\$9,518				Investigate	Construct	Re-linemark	
Warradale Road	Marsh Rd Intersection	Silverdale	Reseal/Heavy Patching	\$18,964				Investigate	Construct	Re-linemark	
Waterhouse Drive	Narelle Pl - Lachlan Cl	Silverdale	Reseal/Heavy Patching	\$21,379				Investigate	Construct	Re-linemark	
Werombi Road	Big Gully Creek Bridge - H No 780	Theresa Park	Reseal/Heavy Patching	\$50,000				Investigate	Construct	Re-linemark	
Bargo River Road	Bargo River Rd Bridge - Noonamena St	Tahmoor	Reseal/Heavy Patching	\$115,528				Investigate	Construct	Re-linemark	
Barkers Lodge Road	Rockbarton Rd - H No 1060	Lakesland	Reseal/Heavy Patching	\$65,707				Investigate	Construct	Re-linemark	
Barkers Lodge Road	Rockbarton Rd Intersection	Lakesland	Reseal/Heavy Patching	\$6,739				Investigate	Construct	Re-linemark	
Barkers Lodge Road	Mill Rd - Russell Ln	Oakdale	Reseal/Heavy Patching	\$168,485				Investigate	Construct	Re-linemark	
Berwick Park Road	Wilton Park Rd - H No 30	Wilton	Reseal/Heavy Patching	\$51,354				Investigate	Construct	Re-linemark	
Bridge Street	Redbank Pl - H No 120	Picton	Reseal/Heavy Patching	\$84,329				Investigate	Construct	Re-linemark	
Bridgewater Boulevard	Young Ave Roundabout	Camden Park	Reseal/Heavy Patching	\$35,910				Investigate	Construct	Re-linemark	
Bronzewing (East) Street	Remembrance Dwy - H No 163/173	Tahmoor	Reseal/Heavy Patching	\$27,972				Investigate	Construct	Re-linemark	
Burratorang Road	Flaggy Creek Bridge	Glenmore	Reseal/Heavy Patching	\$14,791				Investigate	Construct	Re-linemark	
Burratorang Road	Clyde Pl - Westbrook Bridge	Mount Hunter	Reseal/Heavy Patching	\$123,491				Investigate	Construct	Re-linemark	
Burratorang Road	H No 1185 - H No 1305	Belimbla Park	Reseal/Heavy Patching	\$272,379				Investigate	Construct	Re-linemark	
Byron Road	Stokes Rd - Nattai St	Tahmoor	Reseal/Heavy Patching	\$15,000				Investigate	Construct	Re-linemark	
Cawdor Road	Cawdor Rd Intersection - H No 675	Cawdor	Reseal/Heavy Patching	\$24,008				Investigate	Construct	Re-linemark	
Cawdor Road	Remembrance Dwy - H No 870	Cawdor	Reseal/Heavy Patching	\$78,500				Investigate	Construct	Re-linemark	
Dennis Street	Bell St - Jarvis St	Thirlmere	Reseal/Heavy Patching	\$38,491				Investigate	Construct	Re-linemark	
Eastview Drive	Bobs Range Rd - Frankum Dr	Orangeville	Reseal/Heavy Patching	\$100,000				Investigate	Construct	Re-linemark	
Fairleys Road	Crawfords Creek - Cul-De-Sac	Picton	Reseal/Heavy Patching	\$23,979				Investigate	Construct	Re-linemark	
Fergusson Road	Barkers Lodge Rd - Lyons Rd	Lakesland	Reseal/Heavy Patching	\$100,000				Investigate	Construct	Re-linemark	
Florence Close	Claremont Dr - Cul-De-Sac	Bargo	Reseal/Heavy Patching	\$37,962				Investigate	Construct	Re-linemark	
Glenworth Place	Greenfields Pl - Cul-De-Sac	Theresa Park	Reseal/Heavy Patching	\$30,000				Investigate	Construct	Re-linemark	
Kader Street	Jack Davis Pl - Elvy St	Bargo	Reseal/Heavy Patching	\$25,000				Investigate	Construct	Re-linemark	
Lupton Road	Main Southern Railway - Remembrance Dwy	Yanderra	Reseal/Heavy Patching	\$65,000				Investigate	Construct	Re-linemark	
Macarthur Drive	Wilton Rd - H No 70	Wilton	Reseal/Heavy Patching	\$200,000				Investigate	Construct	Re-linemark	
May Farm Road	H No 130 - H No 190	Brownlow Hill	Reseal/Heavy Patching	\$120,000				Investigate	Construct	Re-linemark	
May Farm Road	Smalls Rd - Silverwood Rd	Brownlow Hill	Reseal/Heavy Patching	\$180,000				Investigate	Construct	Re-linemark	
Montpelier Drive	Sunnyside Rd Intersection	The Oaks	Reseal/Heavy Patching	\$10,000				Investigate	Construct	Re-linemark	
Montpelier Drive	Edward St - Glendiver Rd	The Oaks	Reseal/Heavy Patching	\$90,000				Investigate	Construct	Re-linemark	
Oaks Road	Mathews Ck-to-H No. 30	Thirlmere	Reseal/Heavy Patching	\$60,000				Investigate	Construct	Re-linemark	
Oaks Road	Mulhollands Rd Intersection	Thirlmere	Reseal/Heavy Patching	\$7,898				Investigate	Construct	Re-linemark	
Oaks Road	Sandy Ln Intersection	Thirlmere	Reseal/Heavy Patching	\$6,950				Investigate	Construct	Re-linemark	
Oaks Road	Shelleys Ln Intersection	Thirlmere	Reseal/Heavy Patching	\$4,471				Investigate	Construct	Re-linemark	
Old Razorback Road	Mt Hercules Rd Intersection	Razorback	Reseal/Heavy Patching	\$6,728				Investigate	Construct	Re-linemark	
Remembrance Driveway	Wonga Rd - H No 2290	Picton	Reseal/Heavy Patching	\$140,000				Investigate	Construct	Re-linemark	
Remembrance Driveway	H No 321 - Bridgewater Boulevard	Camden Park	Reseal/Heavy Patching	\$200,000					Investigate	Construct	Re-linemark
Remembrance Driveway	Hambridge Rd Intersection	Bargo	Reseal/Heavy Patching	\$10,208					Investigate	Construct	Re-linemark
Remembrance Driveway	Hambridge Rd - Panorama St	Bargo	Reseal/Heavy Patching	\$170,000					Investigate	Construct	Re-linemark
Remembrance Driveway	Connellan Cres Intersection	Picton	Reseal/Heavy Patching	\$21,546					Investigate	Construct	Re-linemark
Rockford Road	Charlies Point Rd Intersection	Tahmoor	Reseal/Heavy Patching	\$7,217					Investigate	Construct	Re-linemark
Rockford Road	Rockford Bridge - Charlies Point Rd	Tahmoor	Reseal/Heavy Patching	\$45,878					Investigate	Construct	Re-linemark
Ruddocks Road	Lakesland Rd - Creighton Rd	Lakesland	Reseal/Heavy Patching	\$80,000					Investigate	Construct	Re-linemark
Station Street	Jarvis St Intersection	Couridjah	Reseal/Heavy Patching	\$2,352					Investigate	Construct	Re-linemark
Thirlmere Way	Denmead St Intersection	Tahmoor	Reseal/Heavy Patching	\$5,616					Investigate	Construct	Re-linemark
Waterhouse Drive	Silverdale Rd - Dales Rd	Silverdale	Reseal/Heavy Patching	\$29,147					Investigate	Construct	Re-linemark
Wellers Road	Great Southern Rd - Railside Ave	Bargo	Reseal/Heavy Patching	\$42,336					Investigate	Construct	Re-linemark
Werombi Road	Brownlow Hill Loop Rd - H No 335	Brownlow Hill	Reseal/Heavy Patching	\$26,789					Investigate	Construct	Re-linemark
Wilton Rd Service Road	H No 115 - H No 135	Wilton	Reseal/Heavy Patching	\$27,054					Investigate	Construct	Re-linemark

WOLLONDILLY SHIRE COUNCIL - CAPITAL WORKS PROGRAM 202017/18 - 2023/24				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Alkoomie Place	Picton Rd - Cul-De-Sac	Wilton	Reseal/Heavy Patching	\$48,662					Investigate	Construct	Re-linemark
Bargo River Road	Waratah Pl Intersection	Tahmoor	Reseal/Heavy Patching	\$5,600					Investigate	Construct	Re-linemark
Bargo River Road	East Pde Intersection	Couridjah	Reseal/Heavy Patching	\$8,529					Investigate	Construct	Re-linemark
Bargo River Road	Waratah Pl - East St	Tahmoor	Reseal/Heavy Patching	\$206,550					Investigate	Construct	Re-linemark
Barkers Lodge Road	Sheehys Creek Rd - H No 1370	Lakesland	Reseal/Heavy Patching	\$125,194					Investigate	Construct	Re-linemark
Bents Basin Road	Shadforth Bridge - H No 665	Wallacia	Reseal/Heavy Patching	\$204,971					Investigate	Construct	Re-linemark
Braddocks Road	H No 123 - H No 111	Werombi	Reseal/Heavy Patching	\$25,855					Investigate	Construct	Re-linemark
Bridge Street	Argyle St - Bollard Pl	Picton	Reseal/Heavy Patching	\$170,610					Investigate	Construct	Re-linemark
Bronzewing (West) Street	Boundary Rd Intersection	Tahmoor	Reseal/Heavy Patching	\$11,761					Investigate	Construct	Re-linemark
Burraborang Road	H No 380 - Moores Way	Glenmore	Reseal/Heavy Patching	\$105,000					Investigate	Construct	Re-linemark
Burraborang Road	H No 440	Glenmore	Reseal/Heavy Patching	\$120,000					Investigate	Construct	Re-linemark
Burraborang Road	H No 1700 - H No 1840	Oakdale	Reseal/Heavy Patching	\$248,054					Investigate	Construct	Re-linemark
Burraborang Road	May Farm Rd - H No 75	Mount Hunter	Reseal/Heavy Patching	\$250,000					Investigate	Construct	Re-linemark
Chandos Road	Cobham St - Harley St	Yanderra	Reseal/Heavy Patching	\$29,317					Investigate	Construct	Re-linemark
Dwyers Road	Arina Rd - H No 40	Pheasants Nest	Reseal/Heavy Patching	\$110,000					Investigate	Construct	Re-linemark
East Parade	Exeter Intersection	Buxton	Reseal/Heavy Patching	\$3,132					Investigate	Construct	Re-linemark
East Parade	Matchem Rd Intersection	Buxton	Reseal/Heavy Patching	\$5,600					Investigate	Construct	Re-linemark
East Parade	Dutton Rd Intersection	Buxton	Reseal/Heavy Patching	\$3,996					Investigate	Construct	Re-linemark
East Parade	Wellington St Intersection	Buxton	Reseal/Heavy Patching	\$3,294					Investigate	Construct	Re-linemark
East Parade	Hassall Rd - Peak Rd	Buxton	Reseal/Heavy Patching	\$86,783					Investigate	Construct	Re-linemark
East Parade	Erith Rd - Dutton Rd	Buxton	Reseal/Heavy Patching	\$11,665					Investigate	Construct	Re-linemark
East Parade	Dutton Rd - Coevon Rd	Buxton	Reseal/Heavy Patching	\$16,141					Investigate	Construct	Re-linemark
Egans Road	Burraborang Rd - Moore Rd	Oakdale	Reseal/Heavy Patching	\$39,407					Investigate	Construct	Re-linemark
Farnsworth Avenue	Weir Rd - Production Ave	Warragamba	Reseal/Heavy Patching	\$47,250					Investigate	Construct	Re-linemark
Fergusson Road	Moss Vale Ave - Lynne Ave	Lakesland	Reseal/Heavy Patching	\$90,515					Investigate	Construct	Re-linemark
Henry Street	Argyle St - H No 40	Picton	Reseal/Heavy Patching	\$118,260					Investigate	Construct	Re-linemark
Illawarra Street	Bulli Appin Rd - Church St	Appin	Reseal/Heavy Patching	\$26,190					Investigate	Construct	Re-linemark
Macarthur Drive	H No 70 - Lisa Rd	Wilton	Reseal/Heavy Patching	\$244,350					Investigate	Construct	Re-linemark
Macarthur Drive	Lisa Rd - H No 220	Wilton	Reseal/Heavy Patching	\$190,067					Investigate	Construct	Re-linemark
Macquariedale Road	Ousedale Creek Bridge	Appin	Reseal/Heavy Patching	\$2,138					Investigate	Construct	Re-linemark
Marion Street	Rita St - Audrey St	Thirlmere	Reseal/Heavy Patching	\$57,510					Investigate	Construct	Re-linemark
May Farm Road	Smalls Rd - H No 190	Brownlow Hill	Reseal/Heavy Patching	\$111,197					Investigate	Construct	Re-linemark
Menangle Road	H No 345 - Finns Rd	Menangle	Reseal/Heavy Patching	\$205,778					Investigate	Construct	Re-linemark
Moreton Park Road	H No 540 - H No 480	Douglas Park	Reseal/Heavy Patching	\$110,565					Investigate	Construct	Re-linemark
Remembrance Driveway	Finns Rd - H No 739	Razorback	Reseal/Heavy Patching	\$426,363					Investigate	Construct	Re-linemark
Remembrance Driveway	Mount Hercules Rd Intersection	Razorback	Reseal/Heavy Patching	\$16,953					Investigate	Construct	Re-linemark
Silverdale Road	Eltons Rd Intersection	Werombi	Reseal/Heavy Patching	\$10,584					Investigate	Construct	Re-linemark
Stevens Forest Road	H No 110 - H No 190	Oakdale	Reseal/Heavy Patching	\$160,000					Investigate	Construct	Re-linemark
Barkers Lodge Road	Sheehys Creek Rd - H No 1370	Lakesland	Reseal/Heavy Patching	\$150,000						Investigate	Construct
Barkers Lodge Road	Longfield Ln - Hutchinsons Rd	Oakdale	Reseal/Heavy Patching	\$240,000						Investigate	Construct
Burraborang Road	H No 340 - H No 375	Mount Hunter	Reseal/Heavy Patching	\$319,410						Investigate	Construct
Burraborang Road	H No 376 - H No 280	Mount Hunter	Reseal/Heavy Patching	\$105,000						Investigate	Construct
Burraborang Road	H No 377 - Moores Wy	Mount Hunter	Reseal/Heavy Patching	\$106,000						Investigate	Construct
Cawdor Road	Bridge - Doncaster Rd	Cawdor	Reseal/Heavy Patching	\$100,000						Investigate	Construct
Cedar Creek Road	Sandy Ln Intersection	Thirlmere	Reseal/Heavy Patching	\$4,687						Investigate	Construct
Cedar Creek Road	H No 115 - Sandy Ln	Thirlmere	Reseal/Heavy Patching	\$45,000						Investigate	Construct
Cedar Creek Road	Burns - Cedar Creek Bridge	Thirlmere	Reseal/Heavy Patching	\$72,122						Investigate	Construct
Cobbitty Road	Werombi Rd - Nepean River	Brownlow Hill	Reseal/Heavy Patching	\$28,596						Investigate	Construct
Dairy Road	H No 210 - H No 260	The Oaks	Reseal/Heavy Patching	\$58,882						Investigate	Construct
Dairy Road	H No 260 - H No 295	The Oaks	Reseal/Heavy Patching	\$116,424						Investigate	Construct
Douglas Park Drive	Mitchell Pl - Hume Freeway	Douglas Park	Reseal/Heavy Patching	\$200,615						Investigate	Construct
Lugarno Pl	Burraborang Rd - End	The Oaks	Reseal/Heavy Patching	\$59,543						Investigate	Construct
Mockingbird Road	Dwyers Rd - H No 60	Pheasants Nest	Reseal/Heavy Patching	\$130,000						Investigate	Construct
Moreton Park Road	Railway Bridge - H No 1370	Douglas Park	Reseal/Heavy Patching	\$190,887						Investigate	Construct
Mowbray Park Road	H No 155 to Stonequarry Creek	Lakesland	Reseal/Heavy Patching	\$125,000						Investigate	Construct
Mowbray Park Road	Stonequarry Creek - Barkers Lodge Rd	Lakesland	Reseal/Heavy Patching	\$110,187						Investigate	Construct
Oaks Road	H No 30 - H No 15	Thirlmere	Reseal/Heavy Patching	\$50,520						Investigate	Construct
Oaks Road	Shelleys Ln - Sandy Ln	Thirlmere	Reseal/Heavy Patching	\$145,000						Investigate	Construct
Old Razorback Road	Remembrance Dwy - Apps Gully	Razorback	Reseal/Heavy Patching	\$50,000						Investigate	Construct
Old Razorback Road	Mount Hercules Rd - Eagles Rd	Razorback	Reseal/Heavy Patching	\$250,000						Investigate	Construct
Pheasants Nest Road	Dunns Bridge - Nightingale Rd	Pheasants Nest	Reseal/Heavy Patching	\$51,222						Investigate	Construct
Rockford Road	Rockford Bridge - Charles Point Rd	Tahmoor	Reseal/Heavy Patching	\$95,000						Investigate	Construct
Silverdale Road	Warradale Rd Intersection	Silverdale	Reseal/Heavy Patching	\$40,000						Investigate	Construct
Silverdale Road	Warradale Rd - Waterhouse Dr	Silverdale	Reseal/Heavy Patching	\$113,886						Investigate	Construct
Road Renewal - Project Phase 2 - Car Park Renewal - Heavy Patching Surface Treatment					\$0	\$10,000	\$96,410	\$92,570	\$84,200	\$105,500	\$60,120
Wollondilly Heritage Centre	The Oaks		Surface Treatment/Heavy Patching	\$30,750		Investigate	Completed	Relinemark			
Argyle St - Behind Liquorland	Picton		Surface Treatment/Heavy Patching	\$60,800		Investigate	Completed	Relinemark			
Burraborang Rd - Next To Oakdale Shopping Centre	Oakdale		Surface Treatment/Heavy Patching	\$60,000			Investigate	Completed	Relinemark		
Barkers Lodge Rd - From Argyle St To Amenities	Picton		Surface Treatment/Heavy Patching	\$12,900			Investigate	Commenced	Relinemark		
Shire Hall Car Park - Picton	Picton		Surface Treatment/Heavy Patching	\$51,000				Investigate	Construct	Relinemark	
School Of Arts Building	Picton		Surface Treatment/Heavy Patching	\$11,400				Investigate	Construct	Relinemark	
Margaret St Council Depot Staff Car Park	Picton		Surface Treatment/Heavy Patching	\$32,400				Investigate	Construct	Construct	Relinemark
Argyle St - Adjacent To IGA	Picton		Surface Treatment/Heavy Patching	\$56,550					Investigate	Construct	Relinemark
Penny Lane	Thirlmere		Surface Treatment/Heavy Patching	\$19,650					Investigate	Construct	Construct
Menangle St - West - Opposite Picton Square	Picton		Surface Treatment/Heavy Patching	\$6,300					Investigate	Construct	Construct
Shire Hall Car Park - Picton	Picton		Surface Treatment/Heavy Patching	\$18,000					Investigate	Construct	Construct

WOLLONDILLY SHIRE COUNCIL - CAPITAL WORKS PROGRAM 202017/18 - 2023/24					2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Kenniff Street	Jackson Ln - Charlton St	Wilton	Surface Treatment	\$2,156			Completed	Re-linemark			
Maloney Chase	Beatty St - Greenbridge Dr	Wilton	Surface Treatment	\$5,242			Completed	Re-linemark			
Wilton Road	Macarthur Dr Intersection	Wilton	Surface Treatment	\$6,860			Completed	Re-linemark			
Hillier Close	Macarth - Cul-De-	Camden Park	Surface Treatment	\$5,359			Completed	Re-linemark			
Lamond Common	Tobin - Lamond	Camden Park	Surface Treatment	\$3,125			Completed	Re-linemark			
Lamond Common	Lamond - Lamond	Camden Park	Surface Treatment	\$3,920			Completed	Re-linemark			
Lamond Common	Lamond - H No 31	Camden Park	Surface Treatment	\$1,136			Completed	Re-linemark			
Tobin Avenue	Macarth - Lamond	Camden Park	Surface Treatment	\$3,323			Completed	Re-linemark			
Tobin Avenue	Lamond - Hindmarsh	Camden Park	Surface Treatment	\$5,729			Completed	Re-linemark			
Wilmott Circuit	Wilmott - H No 9	Camden Park	Surface Treatment	\$490			Completed	Re-linemark			
Wilmott Circuit	Wilmott - H No 16	Camden Park	Surface Treatment	\$340			Completed	Re-linemark			
Big Hill Road	H No 40 - H No 90	The Oaks	Surface Treatment	\$25,102			Investigate	In progress	Re-linemark		
Russell Lane	H No 100 - H No 200	Oakdale	Surface Treatment	\$53,141			Investigate	In progress	Re-linemark		
Banksia Place	Barkers Lodge rd - H No 16	Oakdale	Surface Treatment	\$13,104			Investigate	Completed previously	Re-linemark		
Garbutt Place	Moore Rd - Cul-De-Sac	Oakdale	Surface Treatment	\$13,147			Investigate	Completed previously	Re-linemark		
Kerry Place	Maria Pl - Cul-De-Sac	Oakdale	Surface Treatment	\$7,056			Investigate	Completed previously	Re-linemark		
Maldon Bridge Road	H No 45 - H No 100	Maldon	Surface Treatment	\$23,400			Investigate	Completed	Re-linemark		
Martin Grove	Werombi Rd - Cul-De-Sac	Werombi	Surface Treatment	\$22,991			Investigate	In progress	Re-linemark		
Silverdale Road	H No 1404 - Pineridge Cres	Werombi	Surface Treatment	\$1,274			Investigate	Construct	Re-linemark		
Silverdale Road	Pineridge Cres Intersection	Werombi	Surface Treatment	\$2,064			Investigate	Construct	Re-linemark		
Manna Way	Taylors Rd- Scotchveys Pl	Silverdale	Surface Treatment	\$38,170			Investigate	Construct	Re-linemark		
Silverdale Road	H No 2000 - Taylors Rd	Silverdale	Surface Treatment	\$51,156			Investigate	Completed by subdivision	Re-linemark		
Adelaide Place	Baldi Pl - Cul-De-Sac	Silverdale	Surface Treatment	\$5,951			Investigate	Completed	Re-linemark		
Baldi Drive	Taylors Rd - Green Hills Dv	Silverdale	Surface Treatment	\$5,410			Investigate	Completed	Re-linemark		
Baldi Drive	Green Hills Dv - Adelaidd Pl	Silverdale	Surface Treatment	\$1,747			Investigate	Completed	Re-linemark		
Baldi Drive	Adelaidd Pl- Candido Pl	Silverdale	Surface Treatment	\$5,678			Investigate	Completed	Re-linemark		
Baldi Drive	Candido - Cristina Pl	Silverdale	Surface Treatment	\$6,149			Investigate	Completed	Re-linemark		
Candido Place	Baldi Dv - Cul-De-Sac	Silverdale	Surface Treatment	\$6,542			Investigate	Completed	Re-linemark		
Cristina Place	Baldi Dv - Cul-De-Sac	Silverdale	Surface Treatment	\$7,257			Investigate	Completed	Re-linemark		
Green Hills Drive	H No 41 - Baldi Dv	Silverdale	Surface Treatment	\$4,297			Investigate	Completed	Re-linemark		
Roundhill Road	Sheil Rd - H No 7	Wilton	Surface Treatment	\$36,414			Investigate	In progress	Re-linemark		
Sutton Crescent	Fairway Dr - Berrima Rd	Wilton	Surface Treatment	\$2,309				Investigate	Construct	Re-linemark	
Sutton Crescent	Berrima Rd - Bowral St	Wilton	Surface Treatment	\$2,040				Investigate	Construct	Re-linemark	
Sutton Crescent	Bowral St- Sutton Cres	Wilton	Surface Treatment	\$2,117				Investigate	Construct	Re-linemark	
Oxley Grove	Tahmoor Rd - H No 10	Tahmoor	Surface Treatment	\$17,690				Investigate	Construct	Re-linemark	
Bargo River Road	Bargo River Road Bridge	Tahmoor	Surface Treatment	\$580				Investigate	Construct	Re-linemark	
Blue Gum Place	River Rd - Cul-De-Sac	Tahmoor	Surface Treatment	\$17,417				Investigate	Construct	Re-linemark	
Kurrajong Crescent	River R - Kurrajong Cr	Tahmoor	Surface Treatment	\$9,672				Investigate	Construct	Re-linemark	
West Parade	Bargo River Rd Intersection	Thirlmere	Surface Treatment	\$2,720				Investigate	Construct	Re-linemark	
Westbourne Avenue	Gordon St Intersection	Thirlmere	Surface Treatment	\$3,744				Investigate	Construct	Re-linemark	
Westbourne Avenue	Gordon St - North St	Thirlmere	Surface Treatment	\$18,792				Investigate	Construct	Re-linemark	
Westbourne Avenue	North St Intersection	Thirlmere	Surface Treatment	\$4,072				Investigate	Construct	Re-linemark	
Oaks Road	Estonian Rd Intersection	Thirlmere	Surface Treatment	\$2,310				Investigate	Construct	Re-linemark	
Turner Street	Rita St -Redbank Bidge	Thirlmere	Surface Treatment	\$162				Investigate	Construct	Re-linemark	
Westbourne Avenue	Penny Ln - Oaks St	Thirlmere	Surface Treatment	\$3,630				Investigate	Construct	Re-linemark	
Angus Lane	Yallambi St - H No 10	Picton	Surface Treatment	\$2,384				Investigate	Construct	Re-linemark	
Angus Lane	H No 10 - Kyeema St	Picton	Surface Treatment	\$1,056				Investigate	Construct	Re-linemark	
Attunga Close	Stonequarry Creek Rd - Cul-De-Sac	Picton	Surface Treatment	\$3,315				Investigate	Construct	Re-linemark	
Bottlebrush Close	Regreme Rd - Cul-De-Sac	Picton	Surface Treatment	\$9,058				Investigate	Construct	Re-linemark	
Charolais Way	Yallambi St- Yallambi St	Picton	Surface Treatment	\$10,973				Investigate	Construct	Re-linemark	
Jersey Lane	Yallamb St- Cul-De-Sac	Picton	Surface Treatment	\$2,232				Investigate	Construct	Re-linemark	
Keable Close	Colden St - Cul-De-Sac	Picton	Surface Treatment	\$3,587				Investigate	Construct	Re-linemark	
Station Street	Menangle St- Station	Picton	Surface Treatment	\$7,663				Investigate	Construct	Re-linemark	
Yallambi Street	H No 2 - H No 6	Picton	Surface Treatment	\$3,016				Investigate	Construct	Re-linemark	
Yallambi Street	Charoli - H No 7	Picton	Surface Treatment	\$1,822				Investigate	Construct	Re-linemark	
Yallambi Street	H No 7 - Jersey Ln	Picton	Surface Treatment	\$1,030				Investigate	Construct	Re-linemark	
Yallambi Street	Jersey Ln - Charolais Wy	Picton	Surface Treatment	\$2,640				Investigate	Construct	Re-linemark	
Yallambi Street	Charoli - Hereford Wy	Picton	Surface Treatment	\$1,294				Investigate	Construct	Re-linemark	
Yallambi Street	Hereford Wy - H No 12	Picton	Surface Treatment	\$5,333				Investigate	Construct	Re-linemark	
Paschendale Place	Brownlow Hill Loop Rd - Cul-De-Sac	Brownlow Hill	Surface Treatment	\$21,023				Investigate	Construct	Re-linemark	
Eucalyptus Grove	Wallaroo Rd - H No 3	Buxton	Surface Treatment	\$3,070				Investigate	Construct	Re-linemark	
Eucalyptus Grove	Cul-De-Sac - H No 20	Buxton	Surface Treatment	\$1,865				Investigate	Construct	Re-linemark	
Biffins Lane	H No 180 - H No 150	Cawdor	Surface Treatment	\$22,798				Investigate	Construct	Re-linemark	
Wilton Street	Bargo River Rd - H No 10	Couridjah	Surface Treatment	\$9,589				Investigate	Construct	Re-linemark	
Camden Road	Railway Intersection	Douglas Park	Surface Treatment	\$1,075				Investigate	Construct	Re-linemark	
Menangle Road	Finns Rd Intersection	Douglas Park	Surface Treatment	\$4,410				Investigate	Construct	Re-linemark	
Douglas Park Drive	Hume Bridge	Douglas Park	Surface Treatment	\$4,248				Investigate	Construct	Re-linemark	
Burratorang Road	Monks Ln Intersection	Mount Hunter	Surface Treatment	\$3,431				Investigate	Construct	Re-linemark	
Silverdale Road	Garlicks Range Rd Intersection	Orangeville	Surface Treatment	\$6,665				Investigate	Construct	Re-linemark	
Silverdale Road	Bobs Range Rd Intersection	Orangeville	Surface Treatment	\$2,518				Investigate	Construct	Re-linemark	
Burratorang Road	Quarry Rd Intersection	The Oaks	Surface Treatment	\$1,848				Investigate	Construct	Re-linemark	
Werombi Road	McKee Rd Intersection	Theresa Park	Surface Treatment	\$3,415				Investigate	Construct	Re-linemark	
Werombi Road	Theresa View Rd Intersection	Theresa Park	Surface Treatment	\$4,253				Investigate	Construct	Re-linemark	
Mt Bethel Circuit	Nectarb - Cul-De-	Theresa park	Surface Treatment	\$17,909				Investigate	Construct	Re-linemark	
Farnsworth Avenue	Roundabout	Warragamba	Surface Treatment	\$4,704				Investigate	Construct	Re-linemark	
Remembrance Driveway	Marshall Ave Intersection	Bargo	Surface Treatment	\$1,764					Investigate	Construct	Re-linemark
Avon Dam Road	Great Southern Railway	Bargo	Surface Treatment	\$1,943					Investigate	Construct	Re-linemark

WOLLONDILLY SHIRE COUNCIL - CAPITAL WORKS PROGRAM 202017/18 - 2023/24					2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Albatross Bend	Stirling Dv - Fairway Dv	Wilton	Surface Treatment	\$8,040					Investigate	Construct	Re-linemark
Albert Kench Place	Hassall Rd - H No 25	Buxton	Surface Treatment	\$7,363					Investigate	Construct	Re-linemark
Observatory Street	Barkers Lodge Rd - Stargard Cres	Picton	Surface Treatment	\$26,973					Investigate	Construct	Re-linemark
Canopy Crescent	Greenbr - Charlto	Wilton	Surface Treatment	\$7,299					Investigate	Construct	Re-linemark
Charlton Street	Spearli - Kenniff	Wilton	Surface Treatment	\$2,765					Investigate	Construct	Re-linemark
Charlton Street	Kenniff - Woodwar	Wilton	Surface Treatment	\$7,364					Investigate	Construct	Re-linemark
Charlton Street	H No 23 - Canopy	Wilton	Surface Treatment	\$626					Investigate	Construct	Re-linemark
Clubhouse Road	The Iro - 76M Wes	Wilton	Surface Treatment	\$2,736					Investigate	Construct	Re-linemark
Douglas Park Drive	Wollondilly Ave Intersection	Wilton	Surface Treatment	\$1,096					Investigate	Construct	Re-linemark
Elmwood Way	Bowral - Penrose	Wilton	Surface Treatment	\$3,420					Investigate	Construct	Re-linemark
Fairway Drive	H No 18 - Albatro	Wilton	Surface Treatment	\$4,797					Investigate	Construct	Re-linemark
Fairway Drive	Albatro - Kirkwoo	Wilton	Surface Treatment	\$3,125					Investigate	Construct	Re-linemark
Fairway Drive	Kirkwoo - Green	Wilton	Surface Treatment	\$2,207					Investigate	Construct	Re-linemark
Fairway Drive	Green - Ambrose	Wilton	Surface Treatment	\$1,959					Investigate	Construct	Re-linemark
Goodwin Street	Chisolm - Beatty	Wilton	Surface Treatment	\$5,853					Investigate	Construct	Re-linemark
Green Court	Fairway - End	Wilton	Surface Treatment	\$3,225					Investigate	Construct	Re-linemark
Jackson Lane	Spearli - Kenniff	Wilton	Surface Treatment	\$1,922					Investigate	Construct	Re-linemark
Kangaloon Close	Fairway - Cul-De-	Wilton	Surface Treatment	\$3,049					Investigate	Construct	Re-linemark
Kirkwood Chase	H No 28 - Fairway	Wilton	Surface Treatment	\$3,993					Investigate	Construct	Re-linemark
Maloney Chase	Greenbr - Beatty	Wilton	Surface Treatment	\$5,366					Investigate	Construct	Re-linemark
Penrose Street	Balmora - Sutton	Wilton	Surface Treatment	\$2,402					Investigate	Construct	Re-linemark
Penrose Street	Sutton - Elmwood	Wilton	Surface Treatment	\$2,462					Investigate	Construct	Re-linemark
Penrose Street	Elmwood - Stirlin	Wilton	Surface Treatment	\$2,605					Investigate	Construct	Re-linemark
Sarazen Crescent	Ambrose - Fairway	Wilton	Surface Treatment	\$3,123					Investigate	Construct	Re-linemark
Spearing Street	Fairway - Jackson	Wilton	Surface Treatment	\$1,277					Investigate	Construct	Re-linemark
Spearing Street	Jackson - Charlto	Wilton	Surface Treatment	\$1,960					Investigate	Construct	Re-linemark
Stirling Drive	Bowral - H No 11	Wilton	Surface Treatment	\$2,495					Investigate	Construct	Re-linemark
Stirling Drive	H No 11 - Penrose	Wilton	Surface Treatment	\$1,879					Investigate	Construct	Re-linemark
Stirling Drive	Penrose - Bundano	Wilton	Surface Treatment	\$2,430					Investigate	Construct	Re-linemark
Stirling Drive	Bundano - Balmora	Wilton	Surface Treatment	\$2,304					Investigate	Construct	Re-linemark
Sutton Crescent	Sutton - Penrose	Wilton	Surface Treatment	\$1,147					Investigate	Construct	Re-linemark
Sutton Crescent	Penrose - Bundano	Wilton	Surface Treatment	\$681					Investigate	Construct	Re-linemark
Sutton Crescent	Penrose - Sutton	Wilton	Surface Treatment	\$1,372					Investigate	Construct	Re-linemark
The Irons Drive	Ambrose - Clubhou	Wilton	Surface Treatment	\$6,160					Investigate	Construct	Re-linemark
The Irons Drive	Clubhou - Undef	Wilton	Surface Treatment	\$360					Investigate	Construct	Re-linemark
The Irons Drive	Clubhou - Cul-De-	Wilton	Surface Treatment	\$2,408					Investigate	Construct	Re-linemark
Woodward Road	Beatty - Charlto	Wilton	Surface Treatment	\$5,460					Investigate	Construct	Re-linemark
Remembrance Dr Service Road	Berkele - Chnge 4	Yanderra	Surface Treatment	\$1,932					Investigate	Construct	Construct
Anderson Close	Rixon - Cul-De-	Appin	Surface Treatment	\$4,590					Investigate	Construct	Construct
Carberry Road	Heritag - Cumberl	Appin	Surface Treatment	\$4,629					Investigate	Construct	Construct
Carberry Road	Cumberl - H No 24	Appin	Surface Treatment	\$5,027					Investigate	Construct	Construct
Carberry Road	H No 24 - Simpson	Appin	Surface Treatment	\$2,840					Investigate	Construct	Construct
Collett Circuit	Heritag - H No 25	Appin	Surface Treatment	\$7,469					Investigate	Construct	Construct
Collett Circuit	H No 25 - Heritag	Appin	Surface Treatment	\$6,816					Investigate	Construct	Construct
Cumberland Road	Post Mi - Carberr	Appin	Surface Treatment	\$1,830					Investigate	Construct	Construct
Cumberland Road	Carberr - Morriso	Appin	Surface Treatment	\$1,757					Investigate	Construct	Construct
Mitchell Close	Lintina St - Cul-De-Sac	Tahmoor	Surface Treatment	\$26,125					Investigate	Construct	Construct
Ambrose Drive	Fairway - Sarazen	Wilton	Surface Treatment	\$4,092					Investigate	Construct	Construct
Ambrose Drive	Sarazen - The Iro	Wilton	Surface Treatment	\$2,009					Investigate	Construct	Construct
Balmoral Rise	Stirlin - Bundano	Wilton	Surface Treatment	\$6,221					Investigate	Construct	Construct
Balmoral Rise	Bundano - Penrose	Wilton	Surface Treatment	\$6,589					Investigate	Construct	Construct
Balmoral Rise	Penrose - Cul-De-	Wilton	Surface Treatment	\$5,832					Investigate	Construct	Construct
Bowral Street	H No 4 - Elmwood	Wilton	Surface Treatment	\$1,537					Investigate	Construct	Construct
Bowral Street	Elmwood - Stirlin	Wilton	Surface Treatment	\$2,022					Investigate	Construct	Construct
Bundanoon Road	Stirlin - Bundano	Wilton	Surface Treatment	\$5,990					Investigate	Construct	Construct
Bundanoon Road	Bundano - Balmora	Wilton	Surface Treatment	\$2,072					Investigate	Construct	Construct
Bundanoon Road	Sutton - Bundano	Wilton	Surface Treatment	\$590					Investigate	Construct	Construct
Harvey Road	Heritag - H No 5	Appin	Surface Treatment	\$3,806					Investigate	Construct	Construct
Heritage Drive	Harvey - Harvey	Appin	Surface Treatment	\$3,450					Investigate	Construct	Construct
Heritage Drive	Harvey - Collett	Appin	Surface Treatment	\$3,096					Investigate	Construct	Construct
Heritage Drive	Collett - Collett	Appin	Surface Treatment	\$3,209					Investigate	Construct	Construct
Heritage Drive	Collett - Armstro	Appin	Surface Treatment	\$2,755					Investigate	Construct	Construct
Heritage Drive	Armstro -	Appin	Surface Treatment	\$1,299					Investigate	Construct	Construct
Heritage Drive	Armstro - Kingfis	Appin	Surface Treatment	\$2,828					Investigate	Construct	Construct
Heritage Drive	Kingfis - Post Mi	Appin	Surface Treatment	\$9,898					Investigate	Construct	Construct
Kingfisher Road	Heritag - Morice	Appin	Surface Treatment	\$3,294					Investigate	Construct	Construct
Kingfisher Road	Morice - Post Mi	Appin	Surface Treatment	\$2,613					Investigate	Construct	Construct
Macquariedale Road	H No 33 - Ousedal	Appin	Surface Treatment	\$21,913					Investigate	Construct	Construct
Meadowvale Road	Cumberl - Upchurc	Appin	Surface Treatment	\$5,084					Investigate	Construct	Construct
Morice Street	Kingfis - Simpson	Appin	Surface Treatment	\$5,737					Investigate	Construct	Construct
Post Mill Road	Heritag - Kingfis	Appin	Surface Treatment	\$3,096					Investigate	Construct	Construct
Simpson Street	Richard - Morice	Appin	Surface Treatment	\$2,698					Investigate	Construct	Construct
Simpson Street	Post Mi - Carberr	Appin	Surface Treatment	\$2,130					Investigate	Construct	Construct
Upchurch Street	Morriso - Meadowv	Appin	Surface Treatment	\$2,329					Investigate	Construct	Construct
Birtle Street	Frank - Caley	The Oaks	Surface Treatment	\$2,707					Investigate	Construct	Construct
Birtle Street	Caley - Torulos	The Oaks	Surface Treatment	\$2,362					Investigate	Construct	Construct
Birtle Street	Torulos - Cul-De-	The Oaks	Surface Treatment	\$1,930					Investigate	Construct	Construct
Burrangor Road	Lugarno Pl Intersection	The Oaks	Surface Treatment	\$2,237					Investigate	Construct	Construct

WOLLONDILLY SHIRE COUNCIL - CAPITAL WORKS PROGRAM 202017/18 - 2023/24					2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Caley Street	Birtle - Gaudry	The Oaks	Surface Treatment	\$6,660						Investigate	Construct
Emmaline Avenue	Montpel - Tyrrell	The Oaks	Surface Treatment	\$3,840						Investigate	Construct
Emmaline Avenue	Tyrrell - Wintle	The Oaks	Surface Treatment	\$8,304						Investigate	Construct
Emmaline Avenue	Wintle - Undef	The Oaks	Surface Treatment	\$1,536						Investigate	Construct
Frank Street	Wintle - End	The Oaks	Surface Treatment	\$4,896						Investigate	Construct
Gaudry Street	Wintle - Caley	The Oaks	Surface Treatment	\$2,812						Investigate	Construct
Gaudry Street	Caley - Torulos	The Oaks	Surface Treatment	\$3,345						Investigate	Construct
Hardwicke Street	H No 20 - H No 35	The Oaks	Surface Treatment	\$5,312						Investigate	Construct
Torulosa Road	Birtle - Gaudry	The Oaks	Surface Treatment	\$6,595						Investigate	Construct
Tyrrell Place	Montpel - End	The Oaks	Surface Treatment	\$3,192						Investigate	Construct
Wintle Road	Frank - Emmalin	The Oaks	Surface Treatment	\$4,747						Investigate	Construct
Wintle Road	Emmalin - Gaudry	The Oaks	Surface Treatment	\$4,747						Investigate	Construct
Road Renewal - Road Formation Works						\$0	\$730,000	\$530,000	\$180,000	\$465,000	
Moreton Park Road	Hume Overpass Approach	Menangle	Culvert Repair/Replacement	\$255,000		Completed	Re-linemark				
Prince Street	Stonequarry Creek - Railway Crossing	Picton	Bridge Approach Remediation	\$80,000			Ongoing	Investigate			
Douglas Park Drive	Nepean River - Moreton Park Rd	Douglas Park	Upslope Stabilisation Works	\$500,000			Completed				
Remembrance Driveway	Finns Rd - H No 735	Menangle	Remembrance Driveway landslip (Stage 2)	\$100,000			Ongoing	Ongoing			
Remembrance Driveway	H No 965	Razorback	Remembrance Driveway rock fall	\$265,000				Investigate	Construct		
Abbotsford Road	H No 15 to Floodway	Picton	Anchors and geofabric - slope stabilisation	\$200,000				Investigate	Construct		
Bridge Program Total Cost						\$0	\$880,000	\$0	\$0	\$0	\$0
Bridge Program						\$0	\$880,000	\$0	\$0	\$0	\$0
Cedar Creek Road	Bridge over Matthews Creek	Thirlmere	Replacement Bridge Construction	\$883,500		Completed	Investigate	Investigate	Investigate	Investigate	Investigate
Shire Wide			Asset Data Collection & Investigation	Internal		Investigate					
Kerb & Gutter Total Program Cost						\$665,000.00	\$415,000.00	\$535,000.00	\$540,000.00	\$545,000.00	\$550,000.00
Kerb & Gutter - New Construction					\$250,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Goodlet Street	East Side from existing to Mason	Thirlmere	New Concrete Kerb & Gutter	\$250,000	Completed						
Cnr Bridge and Argyle Street	Bordering Reserve	Picton	New Concrete Kerb & Gutter	\$300,000		Completed					
Camden Street	Carpark Area Near Petrol Station	Wilton	New Concrete Kerb & Gutter	\$100,000			Completed				
Argyle Street	WS of Camden St Intersection	Wilton	New Concrete Kerb & Gutter	\$200,000			Completed				
Prince Street	NS Corner of Lumsdaine Street H No. 76 to bridge	Picton	New Concrete Kerb & Gutter	\$100,000				Rescheduled due to bridge works			
Myrtle Creek Avenue	ES - H No 31-33 Myrtle Creek Ave	Tahmoor	New Concrete Kerb & Gutter	\$100,000				Completed			
Pitt Street	ES - Thirlmere Way to Railway Stn Entrance	Tahmoor	New Concrete Kerb & Gutter	\$300,000					Construct		
Henry Street	ES - Driveway to H No 459 Argyle St and H No 35 Henry St	Picton	New Concrete Kerb & Gutter	\$100,000				Construct			
Burraborang Road	SS - H No 101 K&G and drainage to guard rail	Mt Hunter	New Concrete Kerb & Gutter	\$300,000					Construct		
Castlereagh Street	ES - H No 60 to Market Street	Tahmoor	New Concrete Kerb & Gutter	\$300,000						Construct	
Kerb & Gutter - Renewal					\$215,000	\$365,000	\$115,000	\$235,000	\$240,000	\$245,000	\$250,000
Camden Road	Outside shops	Douglas Park	Concrete Kerb & Gutter Replacement	\$38,500	Completed						
Argyle Street	Outside Sportspower	Picton	Concrete Kerb & Gutter Replacement	\$50,000	Completed						
Argyle Street	Outside IGA	Picton	Concrete Kerb & Gutter Replacement	\$14,000	Completed						
Menangle Street	NS - at library	Picton	Concrete Kerb & Gutter Replacement	\$8,000	Completed						
John Street	near Post Office	The Oaks	Concrete Kerb & Gutter Replacement	\$28,000	Completed						
Station Street	outside No 4	Douglas Park	Concrete Kerb & Gutter Replacement	\$76,500	Completed						
River Road	H No 26	Tahmoor	Concrete Kerb & Gutter Replacement	\$65,000		Completed					
Remembrance Driveway	Opposite Whitfield Pl	Picton	Concrete Kerb & Gutter Replacement	\$18,000		Completed					
Vanderville Street North	H No 17	The Oaks	Concrete Kerb & Gutter Replacement	\$96,000		Completed					
Bell Street	H No 68	Thirlmere	Concrete Kerb & Gutter Replacement	\$78,000		Completed					
Camden Road	H No 176	Douglas Park	Concrete Kerb & Gutter Replacement	\$110,000		Completed					
Coachwood Crescent	Various near H No 38-48)	Picton	Concrete Kerb & Gutter Replacement	\$115,000			Completed				
Carlton Road	Near H No 36	Thirlmere	Concrete Kerb & Gutter Replacement	\$235,000				Design Commenced			
Baroo Street	H No 5	Thirlmere	Concrete Kerb & Gutter Replacement	\$60,000					Construct		
Toggerai Street	H No 19	Appin	Concrete Kerb & Gutter Replacement	\$140,000					Construct		
Glenbrook Place	H No 5	The Oaks	Concrete Kerb & Gutter Replacement	\$40,000					Construct		
Hambridge Road	H No 34, 39, 66	Bargo	Concrete Kerb & Gutter Replacement	\$132,000						Construct	
Rixon Road	H No 3	Appin	Concrete Kerb & Gutter Replacement	\$112,800						Construct	
St James Place	H No 3 & 4	Appin	Concrete Kerb & Gutter Replacement	\$130,000							Construct
Turner Street	H No 40	Thirlmere	Concrete Kerb & Gutter Replacement	\$120,000							Construct
Footpath & Cycleways Total Program Cost					\$342,500	\$680,000	\$390,000	\$280,000	\$394,000	\$396,000	\$398,000
Footpath & Cycleways - New Construction					\$106,500	\$380,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Montpelier Drive	Edward to McIntosh - Stage 2	The Oaks	New Concrete Footpath	\$66,000	Completed						
Goodlet Street	120m footpath along Primary School entrance/Pick up area	Thirlmere	New Concrete Footpath	\$31,850	Completed						
Burraborang Road	20m footpath outside Post Office	Oakdale	New Concrete Footpath	\$8,650	Completed						
Remembrance Driveway	H No 315 to Macarthur Cct	Camden Park	New Concrete Footpath	\$58,000		Completed					
Walton Street	Menangle St West to Cliffe St	Picton	Street Lighting	\$220,000		Completed					
Fairleys Road	Sportsground	Picton	New Concrete Shared Path	\$80,000		Completed					
Camden Road	Rail crossing to Station St	Douglas Park	New Concrete Footpath	\$20,000		Completed					
Argyle Street	ES extention from end of existing to Wonga Road	Picton	New Concrete Footpath	\$80,000			Completed				
Silverdale Road	Crossing from H No 128 to Marsh Rd	Silverdale	New Concrete Footpath	\$70,000			Completed				

WOLLONDILLY SHIRE COUNCIL - CAPITAL WORKS PROGRAM 202017/18 - 2023/24				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Great Southern Road	WS from overflow car park to property frontage of new RFS with kerb return around power pole	Bargo	New Concrete Footpath	\$100,000			Completed				
York Street	ES - Emmett St to Bronzewing St	Tahmoor	New Concrete Footpath	\$70,000				Completed			
Argyle Street	Opposite Picton High	Picton	New Concrete Footpath	\$80,000			Works Commenced by Dept. Education as part of school redevelopment				
Rockford Road	SE corner from remembrance driveway Pedestrian Crossing to H No 3 Rcoford	Tahmoor	New Concrete Footpath	\$30,000				Completed			
Carlton Road	ES - Oaks St to H No 31 boundary	Thirlmere	New Concrete Footpath	\$25,000				Completed			
Hawthorne Road	200m from School to Bargo Rd	Bargo	New Concrete Footpath	\$100,000				Rescheduled			
Albert Kench Pl	ES Hassall Road along school boundary	Buxton	New Concrete Footpath	\$35,000				Design commenced			
Camden Street	Fitzroy St to Petrol Station	Wilton	New Concrete Footpath	\$60,000				Design commenced			
Camden Street	Argyle St to Petrol Station	Wilton	New Concrete Footpath	\$20,000					Construct		
Silverdale Rd	Shops to Econo Pl	Silverdale	New Concrete Footpath	\$120,000					Construct		
Argyle Street	WS Missing link north & south of Whitfield Lane	Picton	New Concrete Footpath	\$50,000					Construct		
Walton Street	WS - Menangle St West to Cliffe St	Picton	New Concrete Footpath	\$60,000					Construct		
Argyle Street	NS - Camden St to H No 1109B	Wilton	New Concrete Footpath	\$15,000						Construct	
Argyle Street	NS - Camden St to Almond St	Wilton	New Concrete Footpath	\$80,000						Construct	
Noongah Street	NS - Radnor Rd to Kader St	Bargo	New Concrete Footpath	\$75,000						Construct	
Russell Street	SS - John St to William St	The Oaks	New Concrete Footpath	\$80,000						Construct	
Walton Street	ES - Menangle St West to Cliffe St	Picton	New Concrete Footpath	\$95,000							Construct
John Street	WS - Russell St to Maple Ave	The Oaks	New Concrete Footpath	\$85,000							Construct
Progress Street	Courtland Ave to Progress St Park	Tahmoor	New Concrete Footpath	\$70,000							Construct
Footpath & Cycleways - Renewal Construction					\$236,000	\$300,000	\$140,000	\$30,000	\$144,000	\$146,000	\$148,000
Fourteenth Street	Repair 50m length of pavers as a result of tree root lifting	Warragamba	Concrete Footpath Replacement	\$40,000	Completed						
Botanic Gardens/Picton CBD connect	Replace 210m gravel footpath from Botanic Garden to rear of Picton Bowling Club	Picton	Concrete Footpath Replacement	\$52,500	Completed						
Bell Street	Replace 240m asphalt footpath with concrete shareway	Thirlmere	Concrete Footpath Replacement	\$58,500	Completed						
Yanderra/Bargo Cycleway	Replace asphalt shareway with concrete	Bargo	Concrete Footpath Replacement	\$35,000	Completed						
Heathcote St/Prince St	Replace 80m of footpath and handrails	Picton	Concrete Footpath Replacement	\$35,000	Completed						
Webster Street	Replace 10m of concrete footpath near creek	Picton	Concrete Footpath Replacement	\$15,000	Completed						
Argyle Street	Various raised sections from Barkers Lodge to Menangle St	Picton	Concrete Footpath Replacement	\$48,000		Completed					
Denmead Street	Replace AC footpath with concrete near Leonard St	Thirlmere	Concrete Footpath Replacement	\$80,000		Completed					
Lumsdaine Street	Corner of View St - replace both pram ramps and footpath	Picton	Concrete Footpath Replacement	\$20,000		Completed					
Oaks Street	Various locations along school front	Thirlmere	Concrete Footpath Replacement	\$10,000		Completed					
John Street	In front of supermarket	The Oaks	Concrete Footpath Replacement	\$13,000		Completed					
John Street	H No 73 - H No 77	The Oaks	Concrete Footpath Replacement	\$16,000		Completed					
Camden Street	WS - near Fitzroy St	Wilton	Concrete Footpath Replacement	\$6,000		Completed					
Camden Street	Outside shops	Wilton	Concrete Footpath Replacement	\$25,000		Completed					
Camden Street	Outside shops	Wilton	Concrete Footpath Replacement	\$8,000		Completed					
Camden Street	ES - phone booth slab	Wilton	Concrete Footpath Replacement	\$8,000		Completed					
Montpelier Drive	Footpath repairs at park on corner of Edward St	The Oaks	Concrete Footpath Replacement	\$6,000		Completed					
Barbour Road	H No 1 - H No 3 (drainage issue)	Thirlmere	Concrete Footpath Replacement	\$60,000		Completed					
Various intersections	Westbourne, Thirlmere Way, Oaks St pram ramps	Thirlmere	Concrete Footpath Replacement	\$30,000			Completed				
Appin Rd	Pavers Start to Kennedy St-FP Conc-RHS	Appin	Concrete Footpath Replacement	\$110,000			Completed				
Burraborang St	John St to Laneway-FP Conc-RHS	The Oaks	Concrete Footpath Replacement	\$30,000				Completed			
Argyle St	Downing St to Pavers Start-FP Conc-RHS	Picton	Concrete Footpath Replacement	\$50,000					Construct		
Picton Ave	House No 28 to House No 32-FP Conc-LHS	Picton	Concrete Footpath Replacement	\$30,000					Construct		
Argyle St	Barkers Lodge Road to House No 183-FP Conc-RHS	Picton	Concrete Footpath Replacement	\$39,000					Construct		
Noongah St	Chnge 36 to Radnor Rd-FP Conc-RHS	Bargo	Concrete Footpath Replacement	\$25,000					Construct		
Great Southern Road	Between Dymond Street and Bargo Road	Bargo	Concrete Footpath Replacement	\$146,000						Construct	
Denmead Street	Replace AC footpath with concrete from H No 25 to Thirlmere Way	Thirlmere	Concrete Footpath Replacement	\$148,000							Construct
Public Transport Facilities Total Program					\$15,000	\$53,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Public Transport Facilities - New					\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
Emmett Street	Bus Shelter	Tahmoor	New Accessible Shelter and Slab	\$15,000	Completed						
Public Transport Facilities - Renewal					\$0	\$53,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Remembrance Driveway	Near intersection with York St H No 1C York St	Tahmoor	New Accessible Shelter and Slab	\$25,000		Completed					
Camden Street	At intersection with Fitzroy Street	Wilton	New Accessible Shelter and Slab	\$28,000		Completed					
Thirlmere Way	In front of H No 46	Tahmoor	New Accessible Shelter and Slab	\$15,000			Funds reallocated				
Burraborang Road	Opposite Dawson Rd	Mt Hunter	New Accessible Shelter and Slab	\$15,000				Completed			
Nattai Street	Opposite H No 65	Tahmoor	New Accessible Shelter and Slab	\$15,000					Construct		
Binalong Road	Shelter in front of Gundungurra Park	Belimbla Park	New Accessible Shelter and Slab	\$15,000						Construct	
Remembrance Driveway	At intersection with Progress St	Tahmoor	New Accessible Shelter and Slab	\$15,000							Construct
Traffic Facilities Total Program					\$167,000	\$260,000	\$85,000	\$0	\$100,000	\$100,000	\$120,000
Traffic Facilities - New					\$154,000	\$50,000	\$0	\$0	\$0	\$0	\$0
Rockford Road	30m guardrail	Bargo	New Guardrail	\$15,000	Completed						
Mt Hercules Road	100m guardrail - causeway both sides and approaches	Razorback	New Guardrail	\$20,000	Completed						

WOLLONDILLY SHIRE COUNCIL - CAPITAL WORKS PROGRAM 202017/18 - 2023/24				2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	
Road Name	Block Name	Locality	Treatment	Construction Cost Only	2017/18 Work Activity	2018/19 Work Activity	2019/20 Work Activity	2020/21 Work Activity	2021/22 Work Activity	2022/23 Work Activity	2023/24 Work Activity
Glendiver Road	180m guardrail - 270m east of Merlin, North side from east of House No 60	The Oaks	New Guardrail	\$33,000	Completed						
Mt Hercules Road	190m WS guardrail - House No 585 to House No 595	Razorback	New Guardrail	\$36,000	Completed						
Camden Road	Douglas Park Public School Pedestrian Refuge	Douglas Park	New Guardrail	\$50,000	Completed						
Bargo River Road	SS - East of Railway	Tahmoor	New Guardrail	\$20,000		Completed					
Bargo River Road	NS - East of Railway	Tahmoor	New Guardrail	\$20,000		Completed					
Prince Street	Between Lumsdaine St and Argyle St	Picton	New Guardrail	\$12,000		Completed					
Traffic Facilities - Renewal					\$13,000	\$210,000	\$85,000	\$0	\$100,000	\$100,000	\$120,000
Remembrance Driveway	WS guardrail - start at Caloola Road	Bargo	New Guardrail	\$13,000	Completed						
Remembrance Driveway	ES - North of Donalds Range Rd	Razorback	New Guardrail	\$100,000		Completed					
Wilton Road	NS - East of Ashwood Rd	Wilton	New Guardrail	\$15,000		Completed					
McKee Road	WS - 600m from Werombi Rd	Theresa Park	New Guardrail	\$23,000		Completed					
Moores Way	NS - 900m from Burragorang Rd (east end)	Glenmore	Remove Chainwire Fence	\$4,500		Completed					
Remembrance Driveway	ES - South of drive H No 445	Camden Park	New Guardrail	\$20,000		Rescheduled					
Wilton Road	SS - East of Ashwood Rd	Wilton	New Guardrail	\$12,500		Completed					
Remembrance Driveway	ES - North of drive H No 445	Camden Park	New Guardrail	\$35,000		Rescheduled					
Remembrance Driveway	South Of Bargo River Bridge -85 m w side and 55 m s side	Tahmoor	New Guardrail	\$55,000			Completed				
Remembrance Driveway	Various wire rope safety barrier repairs	Razorback	Replacement wire rope posts	\$30,000			Completed				
Remembrance Driveway	S of Service Road HN 3180-3150 - west side 180 m total - leading end does not comply	Bargo	New Guardrail	\$45,000			Completed				
Remembrance Driveway	S of Service road HN 3180-3150 - East Side 155 m total - leading end does not comply	Bargo	New Guardrail	\$40,000			Completed				
McKee Road	ES - 1100m from Werombi Rd	Theresa Park	New Guardrail	\$10,000				Construct			
Moores Way	SS - 1400m from Burragorang Rd (east end)	Glenmore	New Guardrail	\$18,000				Construct			
McKee Road	ES - 600m from Werombi Rd	Theresa Park	New Guardrail	\$20,000				Construct			
Moores Way	NS - 1000m from Burragorang Rd (east end)	Glenmore	New Guardrail	\$18,000				Construct			
Moores Way	NS -1400m from Burragorang Rd (east end)	Glenmore	New Guardrail	\$16,000				Construct			
McKee Road	ES - 1200m from Werombi Rd	Theresa Park	New Guardrail	\$18,000				Construct			
McKee Road	WS - 1700m from Werombi Rd	Theresa Park	Remove Chainwire Fence	\$0				Construct			
Moores Way	NS - 200m from Burragorang Rd (east end)	Glenmore	Remove Chainwire Fence	\$0				Construct			
McKee Road	ES - 900m from Werombi Rd	Theresa Park	Remove Chainwire Fence	\$0				Construct			
McKee Road	WS - 2200m from Werombi Rd	Theresa Park	Remove Chainwire Fence	\$0				Construct			
McKee Road	ES - 2200m from Werombi Rd	Theresa Park	Remove Chainwire Fence	\$0				Construct			
McKee Road	WS - 3100m from Werombi Rd	Theresa Park	Remove Chainwire Fence	\$0				Construct			
Remembrance Driveway	ES - at Golf Course south of driveway	Picton	New Guardrail	\$40,000						Construct	
Remembrance Driveway	ES - at golf course north of driveway	Picton	New Guardrail	\$60,000						Construct	
Remembrance Driveway	WS - at golf course	Picton	New Guardrail	120000							Construct
McKee Road	WS - 3000m from Werombi Rd	Theresa Park	Remove Chainwire Fence	0							Construct
McKee Road	ES - 3100m from Werombi Rd	Theresa Park	Remove Chainwire Fence	0							Construct
Total Transport Capital Works Program					\$7,554,500	\$11,338,000	\$16,506,635	\$17,584,441	\$18,737,506	\$15,825,000	\$13,330,000